

The logo for BM&W, consisting of the letters 'BM&W' in a bold, sans-serif font, enclosed within a white rectangular box.

Kantor Akuntan Publik
Drs. Bambang Mudjiono & Widiarto
Registered Public Accountants

LAPORAN AUDITOR INDEPENDEN /
INDEPENDENT AUDITOR'S REPORT
DAN / AND
LAPORAN KEUANGAN /
FINANCIAL STATEMENTS

YAYASAN PENABULU /
PENABULU FOUNDATION

Untuk Periode 1 Januari 2020 s.d 31 Desember 2020 /
For the Period January 1, 2020 to December 31, 2020

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LAPORAN AUDITOR INDEPENDEN *Independent Auditor's Report*

No. LAI_AU-015/KAP-BM&W/BM/V-5/2021

Kepada Dewan Direksi
YAYASAN PENABULU

To Board of Directors
YAYASAN PENABULU

Kami telah mengaudit laporan keuangan **Yayasan Penabulu** terlampir, yang terdiri dari laporan posisi keuangan tanggal 31 Desember 2020, serta laporan aktivitas, dan laporan arus kas untuk tahun yang berakhir pada tanggal tersebut, dan suatu ikhtisar kebijakan akuntansi signifikan dan informasi penjelasan lainnya.

*We have audited the accompanying financial statements of **Yayasan Penabulu**, which comprise the balance sheet as of December 31, 2020, and the statement of activities, and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.*

Tanggung jawab manajemen atas laporan keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian wajar laporan keuangan tersebut sesuai dengan Standar Akuntansi Keuangan di Indonesia, dan atas pengendalian internal yang dianggap perlu oleh manajemen untuk memungkinkan penyusunan laporan keuangan yang bebas dari kesalahan penyajian material, baik yang disebabkan oleh kecurangan maupun kesalahan.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of such financial statements in accordance with Indonesian Financial Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Tanggung jawab auditor

Tanggung jawab kami adalah untuk menyatakan suatu opini atas laporan keuangan tersebut berdasarkan audit kami. Kami melaksanakan audit kami berdasarkan Standar Audit yang ditetapkan oleh Institut Akuntan Publik Indonesia. Standar tersebut mengharuskan kami untuk mematuhi ketentuan etika serta merencanakan dan melaksanakan audit untuk memperoleh keyakinan memadai tentang apakah laporan keuangan tersebut bebas dari kesalahan penyajian material.

Auditor's responsibility

Our responsibility is to express an opinion on such financial statements based on our audit. We conducted our audit in accordance with Standards on Auditing established by the Indonesian Institute of Certified Public Accountants. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether such financial statements are free from material misstatement.

Suatu audit melibatkan pelaksanaan prosedur untuk memperoleh bukti audit tentang angka-angka dan pengungkapan dalam laporan keuangan. Prosedur yang dipilih bergantung pada pertimbangan auditor, termasuk penilaian atas risiko kesalahan penyajian material dalam laporan keuangan, baik yang disebabkan oleh kecurangan maupun kesalahan.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

Dalam melakukan penilaian risiko tersebut, auditor mempertimbangkan pengendalian internal yang relevan dengan penyusunan dan penyajian wajar laporan keuangan entitas untuk merancang prosedur audit yang tepat sesuai dengan kondisinya, tetapi bukan untuk tujuan menyatakan opini atas keefektivitasan pengendalian internal entitas. Suatu audit juga mencakup pengevaluasian atas ketepatan kebijakan akuntansi yang digunakan dan kewajaran estimasi akuntansi yang dibuat oleh manajemen, serta pengevaluasian atas penyajian laporan keuangan secara keseluruhan.

Kami yakin bahwa bukti audit yang telah kami peroleh adalah cukup dan tepat untuk menyediakan suatu basis bagi opini audit kami.

Opini

Menurut opini kami, laporan keuangan terlampir menyajikan secara wajar, dalam semua hal yang material, posisi keuangan **Yayasan Penabulu** tanggal 31 Desember 2020, serta kinerja keuangan dan arus kasnya untuk tahun yang berakhir pada tanggal tersebut, sesuai dengan Standar Akuntansi Keuangan di Indonesia.

Hal lain

Sebagaimana dijelaskan pada catatan atas laporan keuangan nomor B.2, bahwa Laporan keuangan **Yayasan Penabulu** tanggal 31 Desember 2019 dan untuk tahun yang berakhir pada tanggal tersebut, diaudit oleh auditor independen lain yang menyatakan opininya wajar tanpa pengecualian atas laporan keuangan tersebut pada tanggal 31 Maret 2020.

In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

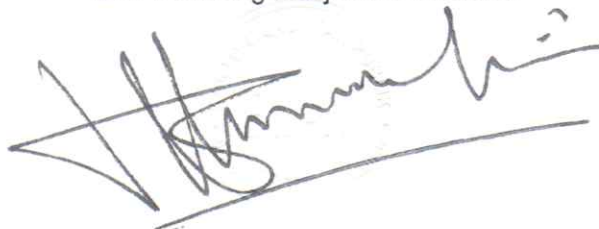
Opinion

*In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of **Yayasan Penabulu** as of Desember 31, 2020, and its financial performance and cash flows for the year then ended, in accordance with Indonesian Financial Accounting Standards.*

Other thing

*As explained in the notes to the financial statements number B.2, that the financial statements of the **Yayasan Penabulu** as of December 31, 2019 and for the year ended on that date, were audited by another independent auditor who expressed an unqualified opinion on the financial statements on March 31, 2020.*

KANTOR AKUNTAN PUBLIK
PUBLIC ACCOUNTANT OFFICE
Drs. Bambang Mudjiono & Widiarto



Drs. Bambang Mudjiono, MM., Ak., CA., CPA

Ijin Praktek/Practice License: No. AP.0670

Jakarta, 28 Mei 2021

Jakarta, May 28, 2021

**Surat Pernyataan Direktur Eksekutif
tentang tanggung Jawab atas Laporan Keuangan
Yayasan Penabulu
untuk periode dari
1 Januari 2020 sampai dengan 31 Desember 2020**

***Executive Director's Statement
on the responsibility for Financial Statements of
Penabulu Foundation
for the period from
January 1, 2020 to December 31, 2020***

Saya yang bertandatangan dibawah ini:

I, the undersigned:

Nama : Eko Kurniawan Komara
Alamat Kantor : Komplek Rawa Bambu I
Jl. D nomor 6, Pasar Minggu,
Jakarta Selatan, 12520
Telepon : 021-78848321
Jabatan : Direktur Eksekutif

*Name : Eko Kurniawan Komara
Office Address : Rawa Bambu I Complex,
Jl. D number 6, Pasar Minggu,
South Jakarta, 12520
Telephone : 021-78848321
Title : Executive Director*

Menyatakan bahwa:

Declare that:

1. Bertanggung jawab atas penyusunan dan penyajian laporan keuangan Yayasan Penabulu ("Penabulu");
1. *Responsible for the preparation and the presentation of the Penabulu Foundation ("Penabulu") financial statements;*
2. Laporan keuangan Yayasan telah disusun dan disajikan sesuai dengan Interpretasi Standar Akuntansi Keuangan (ISAK) nomor 35 yang dikeluarkan oleh Ikatan Akuntan Indonesia (IAI);
2. *The Penabulu financial statements have been prepared and presented in accordance with Interpretation of Financial Accounting Standards (ISAK) number 35 issued by Indonesian Institute of Accountant;*
3. Semua informasi dalam laporan Penabulu telah dimuat dengan lengkap dan benar;
3. *All information contained in the Penabulu financial statements is complete and correct;*
4. Laporan keuangan Penabulu tidak mengandung informasi atau fakta material yang tidak benar dan tidak menghilangkan informasi atau fakta material;
4. *Penabulu financial statements do not contain incorrect material information or facts and do not eliminate material information or facts;*
5. Bertanggung jawab atas sistem pengendalian intern Penabulu.
5. *Responsible for the Penabulu internal control system.*

Demikian pernyataan ini dibuat dengan sebenarnya.

This statement is issued to the best of our knowledge and belief.

Jakarta, 28 Mei 2021/May 28, 2021



PENABULU FOUNDATION
CIVIL SOCIETY RESOURCE ORGANIZATION

Eko Kurniawan Komara
Direktur Eksekutif/*Executive Director*

Yayasan Penabulu
LAPORAN POSISI KEUANGAN
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
STATEMENT OF FINANCIAL POSITION
As of December 31, 2020, and 2019
(Expressed in Indonesian Rupiah)

	2020	Notes/ Catatan	2019	
ASET				ASSETS
ASET LANCAR				CURRENT ASSETS
Kas dan Setara Kas	19.098.002.682	C.1	11.353.899.584	Cash and Cash Equivalent
Uang Muka Program	1.649.226.674	C.2	235.701.629	Program Advances
Biaya Dibayar Dimuka	336.875.000	C.3	40.000.000	Prepaid Expenses
Jumlah Aset Lancar	21.084.104.356		11.629.601.213	Total Current Assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Investasi Saham	300.000.000	C.4	300.000.000	Investment on stock
Aset Tetap (setelah dikurangi akumulasi penyusutan sebesar Rp509.715.033,00 pada tahun 2020, dan sebesar Rp440.209.259,00 pada tahun 2019)	404.315.302	C.5	251.178.233	Fixed Asset (net of accumulated depreciation amount of IDR509.715.033,00 in year 2020, and amount of IDR440.209.259,00 in year 2019)
Jumlah Aset Tidak Lancar	704.315.302		551.178.233	Total Non-Current Assets
JUMLAH ASET	21.788.419.658		12.180.779.446	TOTAL ASSETS
LIABILITAS DAN ASET NETO				LIABILITIES AND NET ASSETS
LIABILITAS		C.6		LIABILITIES
Utang	190.088.000		256.700.825	Payable
Jumlah Liabilitas	190.088.000		256.700.825	Total Liabilities
ASET NETO		C.7		NET ASSETS
Tanpa Pembatasan dari Pemberi Sumber Daya	2.579.903.656		3.086.815.195	Without Restrictions from the Resource Grantor
Dengan Pembatasan dari Pemberi Sumber Daya	19.018.428.002		8.837.263.426	With Restrictions from the Resource Grantor
Jumlah Aset Neto	21.598.331.658		11.924.078.621	Total Net Assets
JUMLAH LIABILITAS DAN ASET NETO	21.788.419.658		12.180.779.446	TOTAL LIABILITIES AND NET ASSETS

See accompanying notes to financial statements which form an integral part of these financial statements
Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan

Yayasan Penabulu
LAPORAN PENGHASILAN KOMPREHENSIF
Untuk tahun yang berakhir pada tanggal 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
STATEMENT OF COMPREHENSIVE INCOME
For Year Period Ended of December 31, 2020, and 2019
(Expressed in Indonesian Rupiah)

	2020			Notes / Catatan	2019			
	<i>Without Restrictions from the Resource Grantor</i>	<i>With Restrictions from the Resource Grantor</i>	TOTAL		<i>Without Restrictions from the Resource Grantor</i>	<i>With Restrictions from the Resource Grantor</i>	TOTAL	
PENERIMAAN				D1				RECEIPTS
Penerimaan dan Lainnya	1.070.174.700	34.215.685.557	35.285.860.257		1.026.411.400	19.968.248.913	20.994.660.313	<i>Donation and Others</i>
Jumlah Penerimaan	1.070.174.700	34.215.685.557	35.285.860.257		1.026.411.400	19.968.248.913	20.994.660.313	Total Receipts
PENGELUARAN				D2				EXPENDITURES
Gaji, Upah	352.500.000	5.043.118.891	5.395.618.891		127.500.000	1.025.637.386	1.153.137.386	<i>Salary, Wages</i>
Jasa dan Profesional	607.732.200	13.783.812.161	14.391.544.361		163.450.600	7.330.974.429	7.494.425.029	<i>Professional and Service</i>
Administratif	577.613.625	5.177.324.569	5.754.938.194		207.632.601	4.692.306.360	4.899.938.961	<i>Administrative</i>
Depresiasi	69.505.774	-	69.505.774		69.896.634	-	69.896.634	<i>Depreciation</i>
Jumlah Pengeluaran	1.607.351.599	24.004.255.621	25.611.607.220		568.479.835	13.048.918.175	13.617.398.010	Total Expenditures
Surplus / (Defisit)	(537.176.899)	10.211.429.936	9.674.253.037		457.931.565	6.919.330.738	7.377.262.303	Surplus / (Deficit)
PENGHASILAN KOMPREHENSIF LAIN:								OTHER COMPREHENSIVE INCOME:
Aset Neto yang dibebaskan dari Pembatasan	30.265.360	(30.265.360)	-		6.958.885	(6.958.885)	-	<i>Net Assets Released from Restriction</i>
Koreksi Aset Neto	-	-	-		(2.329.766)	-	(2.329.766)	<i>Correction of Net Assets</i>
TOTAL PENGHASILAN KOMPREHENSIF	(506.911.539)	10.181.164.576	9.674.253.037		462.560.684	6.912.371.853	7.374.932.537	TOTAL COMPREHENSIVE INCOME

See accompanying notes to financial statements which form an integral part of these financial statements

Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan

Yayasan Penabulu
LAPORAN PERUBAHAN ASET NETO
Per 31 Desember 2020, dan 2019
 (Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
STATEMENT OF CHANGE IN NET ASSETS
As of December 31, 2020, and 2019
 (Expressed in Indonesian Rupiah)

	2020			Notes/ Catatan	2019			
	Audited				Audited			
	<i>Without Restrictions from the Resource Grantor</i>	<i>With Restrictions from the Resource Grantor</i>	<i>Total</i>		<i>Without Restrictions from the Resource Grantor</i>	<i>With Restrictions from the Resource Grantor</i>	<i>Total</i>	
ASET NETO								NET ASSETS
Saldo Awal	3.086.815.195	8.837.263.426	11.924.078.621		2.624.254.511	1.924.891.573	4.549.146.084	<i>Beginning Balance</i>
Surplus Tahun Berjalan	(537.176.899)	10.211.429.936	9.674.253.037		457.931.565	6.919.330.738	7.377.262.303	<i>Current Year Surplus</i>
Aset Neto yang Dibebaskan dari Pembatasan	30.265.360	(30.265.360)	-		6.958.885	(6.958.885)	-	<i>Net Assets Released from Restriction</i>
Koreksi Aset Neto	-	-	-		(2.329.766)	-	(2.329.766)	<i>Correction of Net Assets</i>
Saldo Akhir Aset Neto	2.579.903.656	19.018.428.002	21.598.331.658		3.086.815.195	8.837.263.426	11.924.078.621	Ending Balance Net Assets
PENGHASILAN KOMPREHENSIF LAIN								OTHER COMPREHENSIVE INCOME
Saldo Awal	-	-	-		-	-	-	<i>Beginning Balance</i>
Penghasilan Komprehensif Tahun Berjalan	-	-	-		-	-	-	<i>Current Year Comprehensive Income</i>
Saldo Akhir Penghasilan Komprehensif Lain	-	-	-		-	-	-	Ending Balance Other Comprehensive Income
TOTAL ASET NETO	2.579.903.656	19.018.428.002	21.598.331.658		3.086.815.195	8.837.263.426	11.924.078.621	TOTAL NET ASSETS

See accompanying notes to financial statements which form an integral part of these financial statements

Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan

Yayasan Penabulu
LAPORAN ARUS KAS
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
STATEMENT OF CASH FLOWS
As of December 31, 2020 and 2019
(Expressed in Indonesian Rupiah)

	2020 <i>Audited</i>	Notes / Catatan	2019 <i>Audited</i>	
AKTIVITAS OPERASI				OPERATING ACTIVITIES
Penerimaan dari Sumbangan dan Lainnya	35.285.860.257		20.994.660.313	Reception of Donation and Others
Pengeluaran untuk Beban Program	(24.004.255.621)		(13.048.918.175)	Expenditure for Program Expenses
Pengeluaran untuk Beban Administrasi dan Umum	(1.607.351.599)		(568.479.835)	Expenditure for Administration and General Expenses
Rekonsiliasi perubahan dalam aset neto menjadi kas neto yang digunakan untuk aktivitas operasi :				Adjustment to reconcile change in net assets to net cash used for operating activities :
Depresiasi	69.505.774		69.896.634	Depreciation
Koreksi Aset Neto	-		(2.329.766)	Correction of Net Assets
Penurunan (Kenaikan) Uang Muka Program	(1.413.525.045)		(130.001.629)	Decrease (increase) Program Advance
Penurunan (Kenaikan) Biaya Dibayar Dimuka	(296.875.000)		124.875.000	Decrease (increase) Prepaid Expenses
Kenaikan (Penurunan) Utang Program	(66.612.825)		23.485.910	Increase (decrease) Program Payable
Kas Neto dari Aktivitas Operasi	7.966.745.941		7.463.188.452	Net Cash from Operating Activities
AKTIVITAS INVESTASI				INVESTING ACTIVITIES
Penurunan (Kenaikan) Investasi Saham	-		(30.000.000)	Decrease (Increase) Investment on Stock
Pengadaan Aset Tetap	(222.642.843)		(178.982.492)	Procurement of Fixed Assets
Kas Neto yang digunakan untuk aktivitas investasi	(222.642.843)		(208.982.492)	Net Cash used to Investing Activities
KENAIKAN/(PENURUNAN) NETO KAS DAN SETARA KAS	7.744.103.098		7.254.205.960	NET INCREASE/ (DECREASE) IN CASH AND CASH EQUIVALENT
KAS DAN SETARA KAS AWAL PERIODE	11.353.899.584		4.099.693.624	CASH AND CASH EQUIVALENT, BEGINNING
KAS DAN SETARA KAS AKHIR PERIODE	19.098.002.682		11.353.899.584	CASH AND CASH EQUIVALENT, ENDING

See accompanying notes to financial statements which form an integral part of these financial statements

Lihat catatan laporan keuangan yang merupakan bagian yang tidak terpisahkan dari laporan keuangan

Yayasan Penabulu
CATATAN ATAS LAPORAN KEUANGAN
Per 31 Desember 2020 dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
NOTES TO THE FINANCIAL STATEMENT
As of December 31, 2020 and 2019
(Expressed in Indonesian Rupiah)

A. INFORMASI UMUM

1. Pendirian dan Informasi Umum

Yayasan Penabulu didirikan berdasarkan Akta Notaris nomor 01 pada tanggal 22 Oktober 2003, dibuat dan disahkan oleh notaris Rita Riana Hutapea SH, di Jakarta. Kemudian perubahan akta pendirian yayasan tanggal 15 April 2004 nomor 02 oleh notaris Rina Riana Hutapea SH, yang telah disahkan oleh Menteri Kehakiman dan Hak Asasi Manusia Republik Indonesia nomor C-435 HT.01.02.TH.2004 tanggal 5 Agustus 2004. dan Akta Perubahan Pernyataan Keputusan Rapat Yayasan Penabulu tanggal 25 Mei 2016 nomor 07 dengan notaris yang sama yang telah mendapat Surat Penerimaan Perubahan Data dari Kementerian Hukum dan Hak Asasi Manusia Republik Indonesia tanggal 31 Mei 2016 No. AHU-AH.01.06-0002440, serta Akta Perubahan Pernyataan Keputusan Rapat Pembina Yayasan Penabulu tanggal 11 Desember 2017 nomor 3 oleh Notaris Kokoh Henry, S.H.,M.Kn dan telah mendapat Surat Penerimaan Perubahan Data dari Kementerian Hukum dan Hak Asasi Manusia Republik Indonesia tanggal 12 Desember 2017 nomor AHU-0022669.AH.01.12.TAHUN 2017, serta Akta Pernyataan Keputusan Pengurus Yayasan Penabulu tanggal 24 Oktober 2018 nomor. 29, 30, 31 oleh Notaris Kokoh Henry, S.H., M.Kn, dan Akta Pernyataan Keputusan Pengurus Yayasan Penabulu tanggal 12 November 2019 nomor 11 oleh Notaris Kokoh Henry, S.H.,M.Kn.

Yayasan Penabulu berkedudukan dan berkantor pusat di Jakarta. Yayasan Penabulu mempunyai visi masyarakat Indonesia yang berdaya. Sedangkan misinya adalah mendorong keberdayaan dan keberlanjutan posisi dan peran organisasi masyarakat sipil di Indonesia melalui upaya penguatan kapasitas dan kapabilitas organisasi; mobilisasi, pengelolaan dan penyaluran sumber daya; pengembangan kemitraan setara antar sektor pembangunan serta penggalangan partisipasi dan keterlibatan publik seluas-luasnya.

A. GENERAL INFORMATION

1. Establishment and General Information

Penabulu Foundation was established based on deed number 01 dated October 22, 2003 by Rita Riana Hutapea, S.H., in Jakarta. Notary then change the deed of establishment of the Penabulu Foundation on April 15, 2004 number 02 by Rita Riana Hutapea, S.H. Notary verified by the Minister of Justice and Human Rights of the Republic of Indonesia number C-435 HT.01.02.TH.2004 dated August 05, 2004 and deed Change Statement Meeting of Penabulu Foundation dated May 25, 2016 number 07 by the same notary that has received the data acceptance letter from the Ministry of Justice and Human Rights of the Republic of Indonesia dated May 31, 2016 No. AHU-AH.01.06-0002440, and deed Change Statement Meeting Governing Board of Penabulu Foundation dated December 11, 2017 number 3 by Kokoh Henry, S.H.,M.Kn. Notary and has received the letter of acceptance of data from the Ministry of Justice and Human Rights of the Republic of Indonesia dated December 12, 2017 number AHU-0022669.AH.01.12.TAHUN 2017, and deed Change Statement Meeting Executive Board of Penabulu Foundation dated October 24, 2018 number 29, 30, 31 by Kokoh Henry, S.H.,M.Kn. Notary, and deed Change Statement Meeting Executive Board of Penabulu Foundation dated November 12, 2019 number 11 by Kokoh Henry, S.H.,M.Kn. Notary.

Yayasan Penabulu domiciled and headquartered in Jakarta. Penabulu Foundation has a vision Empowered Indonesia Civil Society. While its mission is encourage the empowerment and sustainability of the position and role of civil society organizations in Indonesia through efforts to strengthen the capacity and capability of the organization; mobilization, management and distribution of resources; the development of an equal partnership with other development sectors, as well as raising the public participation and involvement.

Penabulu kini mendorong dirinya untuk mengambil peran sebagai 'civil society resource organization'. Sebagai organisasi sumber daya bagi masyarakat sipil di Indonesia, Penabulu akan berusaha sebaik-baiknya memobilisasi, mengelola dan menyalurkan sumber daya dalam bentuk apapun demi mendukung kerja-kerja masyarakat sipil di Indonesia. Penabulu sedapat mungkin akan mengkonversi energi yang diperoleh bagi upaya-upaya penguatan, pemberdayaan dan penjaminan keberlanjutan organisasi masyarakat sipil di seluruh Indonesia. Merubah energi menjadi ruang tumbuh bersama, ruang konsolidasi kekuatan ide, gagasan dan keberpihakan masyarakat sipil di Indonesia, menjadi pemicu dan pemacu tata kelola pembangunan negeri ini yang lebih baik di masa depan.

Penabulu now encouraging itself to take the role as a 'civil society resource organization'. As a resource organization for civil society in Indonesia, Penabulu will do its best to mobilize, manage and distribute resources in any form to support the work of civil society in Indonesia. Penabulu as good as possible will convert the obtained energy as efforts to strengthen, empower and guarantee the sustainability of civil society organizations throughout Indonesia. Converting all the energy into space to grow together, space to consolidate power of ideas and work of civil society in Indonesia, triggers and boosters of governance improvement for better and more sustain development of future Indonesia.

2. Struktur Organisasi

Susunan Organisasi Yayasan Penabulu tahun 2020 & 2019 adalah sebagai berikut:

2. Organizational Structure

Organizational Structure Yayasan Penabulu 2020 & 2019 can be presented as follows:

	<u>Nama/Name</u>	
Pembina:		Governing Board:
- Ketua	Dyah Ekawati	Chairman -
- Anggota	Husein Triarso	Member -
- Anggota	Damayanti Buchori	Member -
- Anggota	Teguh Triono	Member -
- Anggota	Raden Erwin Suprastowo	Member -
- Anggota	Kiswara Santi Prihandini	Member -
- Anggota	Mardiyah	Member -
Pengawas:		Supervisory Board:
- Anggota	Ahmad Supiani	Member -
Pengurus:		Executive Board:
- Ketua	Eko Kurniawan Komara	Chairman -
- Sekretaris	Sugeng Wibowo	Secretary -
- Bendahara	Nurul Ariska Ferani	Treasurer -
Badan Pelaksana Manajemen Hibah :		Board of Grant Management:
- Ketua	Adi Nugroho	Chairman -
- Sekretaris	Rizky Andini Siregar	Secretary -
- Bendahara	Paul Mario Ginting	Treasurer -
Badan Pelaksana Jejaring Implementasi :		Board of Implementing Network:
- Ketua	Budi Susilo	Chairman -
- Sekretaris	Tino Yosepyn	Secretary -
- Bendahara	Rivia Dian T	Treasurer -
Badan Pelaksana Institut Riset :		Board of Research Institute:
- Ketua	Setyo Dwi Herwanto	Chairman -
- Sekretaris	Ahmad Sofyan	Secretary -
- Bendahara	Iis Yuni Tri Lestari	Treasurer -
Badan Pelaksana Tanggap Bencana:		Board of Disaster Response:
- Ketua	Bambang Eko Budi Yanto	Chairman -
- Sekretaris	Tri Yonanita	Secretary -
- Bendahara	Dwi Astuti Inawati	Treasurer -

Sumber-sumber keuangan dan aset Yayasan Penabulu diperoleh dari kontribusi, sumbangan, hibah dan sumber-sumber lain yang tidak mengikat dan yang tidak bertentangan dengan prinsip-prinsip dan

The financial sources and assets of Penabulu Foundation are acquired from contributions, donations, grants and other sources which are not binding and which are not against the principles and objectives

tujuan Yayasan Penabulu. Aset Yayasan Penabulu adalah seluruh properti yang dimiliki baik bergerak dan tidak bergerak. Pengelolaan keuangan dan aset Yayasan Penabulu sepenuhnya digunakan untuk program-program Yayasan Penabulu.

Karyawan

Yayasan Penabulu memiliki 103 orang karyawan yang berlokasi di Jakarta, Tangerang Selatan, Jawa Barat, Jawa Tengah, Daerah Istimewa Yogyakarta, Jawa Timur, Sumatera Selatan, Jambi, Aceh, Nusa Tenggara Barat, Nusa Tenggara Timur, Kalimantan Utara, Kalimantan Barat, Kalimantan Timur, Sulawesi Selatan, Sulawesi Utara, Sulawesi Tengah, Papua, dan Papua Barat, dan semua dari mereka adalah karyawan kontrak.

of Penabulu Foundation. The assets of Penabulu Foundation are the whole property possessed both movable and immovable. The management of finance and assets of Penabulu Foundation is fully used for programs of Penabulu Foundation.

Employee

Penabulu Foundation has 103 employees located in Jakarta, South Tangerang, West Java, Central Java, Special Region of Yogyakarta, East Java, South Sumatra, Jambi, Aceh, West Nusa Tenggara, East Nusa Tenggara, North Kalimantan, West Kalimantan, East Kalimantan, South Sulawesi, North Sulawesi, Central Sulawesi, Papua, and West Papua, and all of them are on contracts employees.

B. IKHTISAR KEBIJAKAN AKUNTANSI PENTING

Suatu ikhtisar kebijakan akuntansi yang diterapkan oleh Yayasan Penabulu, yang mempengaruhi penentuan posisi keuangan dan laporan penghasilan komprehensif sebagai berikut:

1. Dasar penyajian laporan keuangan

Laporan keuangan disusun sesuai dengan Interpretasi Standar Akuntansi Keuangan (ISAK) nomor 35: "Penyajian Laporan Keuangan Entitas Berorientasi Nonlaba". Sedangkan pencatatan dan penyusunan laporan keuangan keuangan sesuai dengan Standar Akuntansi Keuangan untuk Entitas Tanpa Akuntabilitas Publik (SAK-ETAP) dengan cash basis (dasar kas) yang dimodifikasi. Dalam basis kas yang dimodifikasi, pendapatan diakui pada saat dana diterima, sedangkan pengeluaran dicatat pada saat terjadinya.

SAK ETAP yang telah dipergunakan adalah:

- a. Bab 3 tentang Penyajian Laporan Keuangan
- b. Bab 4 tentang Neraca atau Laporan Posisi Keuangan
- c. Bab 5 tentang Laporan Laba Rugi atau Laporan Penghasilan Komprehensif dan Laporan Perubahan Aset Neto
- d. Bab 7 tentang Laporan Arus Kas
- e. Bab 8 tentang Catatan atas Laporan Keuangan
- f. Bab 9 tentang Kebijakan Akuntansi, Estimasi, dan Kesalahan
- g. Bab 15 tentang Aset Tetap
- h. Bab 17 tentang Sewa
- i. Bab 20 tentang Pendapatan
- j. Bab 21 tentang Biaya Pinjaman
- k. Bab 23 tentang Imbalan Kerja
- l. Bab 24 tentang Pajak Penghasilan
- m. Bab 25 tentang Mata Uang Pelaporan
- n. Bab 26 tentang Transaksi dalam Mata Uang Asing
- o. Bab 27 tentang Peristiwa setelah Akhir Periode Laporan
- p. Bab 28 tentang Pengungkapan Pihak-pihak yang Mempunyai Hubungan Istimewa

Laporan arus kas menyajikan penerimaan kas dan pengeluaran kas yang diklasifikasikan ke dalam aktivitas operasi dan disusun dengan menggunakan metode langsung. Untuk tujuan laporan arus kas, kas

B. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A summary of significant accounting policies adopted by Penabulu Foundation, which affect the determination of financial position and statement of comprehensive income are present below:

1. Basic of financial statement presentation

The Financial statements are prepared in accordance with Interpretation of Financial Accounting Standards (ISAK) number 35: "Presentation of Financial Statements for Non- Profit Oriented Entities". While the recording and preparation of financial statements in accordance with Indonesian Accounting Standard for Non Publicly Accountable Entities (SAK-ETAP) on the modified cash basis method. On a modified cash basis, revenues are recognized when funds are received, whereas expenditures are recorded as incurred.

SAK ETAP that have been used are:

- a. *Chapter 3 Presentation of Financial Statements*
- b. *Chapter 4 of the Balance Sheet or Statement of Financial Position*
- c. *Chapter 5 of the Income Statement or Statement of Comprehensive Income and Statement of Change in Net Assets*
- d. *Chapter 7 Cash Flow Statements*
- e. *Chapter 8 of the Notes to the Financial Statements*
- f. *Chapter 9 of the Accounting Policies, Estimates and Errors*
- g. *Chapter 15 on Fixed Assets*
- h. *Chapter 17 of the Rent*
- i. *Chapter 20 of the Income*
- j. *Chapter 21 on Borrowing Cost*
- k. *Chapter 23 Employee Benefits*
- l. *Chapter 24 of the income tax*
- m. *Chapter 25 of the Reporting Currency*
- n. *Chapter 26 on Foreign Currency Transaction*
- o. *Chapter 27 Events after the End of the Reporting Period*
- p. *Chapter 28 of the Party Disclosure-a related party*

The Statements of Cash Flow present cash receipts and disbursements classified into operating activities and are prepared using the direct method. For the purpose of statements of cash flow, cash and cash

dan setara kas mencakup kas, kas di bank dan deposito jangka pendek dengan jangka waktu tiga bulan atau kurang dari tanggal penempatan.

Penerimaan dana yang dibatasi penggunaannya berdasarkan kesepakatan dengan donor disajikan sebagai penerimaan dengan pembatasan dari pemberi sumber daya. Penerimaan dana yang tidak dibatasi penggunaannya disajikan sebagai penerimaan tanpa pembatasan dari pemberi sumber daya. Dana yang dicairkan disajikan sebagai dengan pembatasan dari pemberi sumber daya atau tanpa pembatasan dari pemberi sumber daya berdasarkan klasifikasi penerapan dana.

2. Auditor Pendahulu (Sebelumnya)

Laporan keuangan Yayasan Penabulu tanggal 31 Desember 2019 dan untuk tahun yang berakhir pada tanggal tersebut, diaudit oleh Kantor Akuntan Publik Heru Satria Rukmana, dengan Laporan Auditor Independen nomor: LAI-YPB19/03/HSR/310320 yang menyatakan opininya wajar tanpa pengecualian atas laporan keuangan tersebut pada tanggal 31 Maret 2020.

3. Aset tetap

Aset tetap dicatat sebesar harga perolehan. Penyusutan dihitung dengan menggunakan metode garis lurus berdasarkan tingkat berikut (Klasifikasi ini mengikuti peraturan perpajakan di Indonesia):

Kategori 1	25%	4 tahun
Kategori 2	12,5%	8 tahun
Bangunan	5%	20 tahun

Biaya pemeliharaan dan perbaikan dibebankan pada laporan penghasilan komprehensif pada saat terjadinya, perbaikan dan penambahan dikapitalisasi. Ketika aset tidak digunakan lagi atau dibuang, maka nilai tercatat dan akumulasi penyusutannya dikeluarkan dari kelompok aset. Penerimaan dan pengeluaran dicatat didalam laporan penghasilan komprehensif.

4. Transaksi dan saldo dalam mata uang asing

Yayasan Penabulu mencatat transaksi dalam Rupiah Indonesia. Transaksi selama

equivalents include cash on hand, cash in bank and short term deposits with maturities of three months or less from the placement dates.

Receipts of restricted funds based on agreements with donors are presented as reception with restrictions from the resource grantor. Receipts of funds that are not restricted in use are presented as reception without restrictions from the resource grantor. Disbursed funds are presented as with restrictions from the resource grantor or without restrictions from the resource grantor based on the classification of the application of the funds.

2. Prodeccessor Audit (Previous)

The financial statements of the Penabulu Foundation dated 31 December 2019 and for the year ended on that date, were audited by the Public Accountant Firm Heru Satria Rukmana, with the Independent Auditor's Report number: LAI-YPB19 / 03 / HSR / 310320 which stated that their opinion was fair without the financial statements on March 31, 2020.

3. Fixed assets

Fixed assets are recorded at acquisition cost. Depreciation is computed using straight-line method based on the following rate (These classifications follow tax regulation in Indonesia):

1st Category	25%	4 year
2nd Category	12,5%	8 year
Building	5%	20 year

The cost of maintenance and repair is charged to statements of activities as incurred; significant renewals and betterments are capitalized. When assets are retired or otherwise are disposed, their carrying values and the related accumulated depreciation are removed from the fixed assets. Receipts and expenditures reflected as current statement of comprehensive income.

4. Foreign currency transactions and balances

Penabulu Foundation records its transactions in Indonesian Rupiah.

tahun berjalan dalam mata uang asing dicatat dalam Rupiah berdasarkan kurs tengah BI yang berlaku pada saat transaksi dilakukan. Pada tanggal pelaporan, aset dan liabilitas moneter dalam mata uang asing disesuaikan dengan kurs tengah BI yang berlaku pada saat transaksi dilakukan.

Transactions during the year involving foreign currencies are recorded in Indonesian Rupiah based on the middle rates BI of exchanges prevailing at the time of transactions are made. At The Reporting date, monetary assets and liabilities in foreign currencies are adjusted to the BI middle rate prevailing at the time of transactions are made.

5. Transaksi dengan pihak yang mempunyai hubungan istimewa

Suatu pihak mempunyai hubungan istimewa dengan entitas jika:

- (1) secara langsung atau tidak langsung melalui satu atau lebih perantara, pihak tersebut:
 - (i) mengendalikan, dikendalikan oleh, atau dibawah pengendalian bersama dengan entitas (termasuk entitas induk, entitas anak dan fellow subsidiaries);
 - (ii) memiliki kepemilikan di entitas yang memberikan pengaruh signifikan atas entitas; atau
 - (iii) memiliki pengendalian bersama atas entitas;
- (2) pihak tersebut adalah entitas asosiasi dari entitas;
- (3) pihak tersebut adalah joint ventures dimana entitas tersebut merupakan venturer;
- (4) pihak tersebut adalah perseroan kunci entitas atau entitas induknya;
- (5) pihak tersebut adalah keluarga dekat dari setiap orang yang diuraikan dalam (1) atau (4);
- (6) pihak tersebut adalah entitas yang dikendalikan, dikendalikan bersama atau dipengaruhi secara signifikan oleh, atau memiliki hak suara secara signifikan, secara langsung atau tidak langsung, setiap orang yang diuraikan dalam (4) atau (5); atau
- (7) pihak tersebut adalah program imbalan paska kerja untuk imbalan pekerja entitas, atau setiap entitas yang mempunyai hubungan istimewa dengan entitas tersebut.

6. Imbalan pasca kerja

Dalam SAK ETAP 23, tentang Imbalan Kerja, setiap entitas yang telah memenuhi syarat harus mematuhi UU no 13 tentang Ketenagakerjaan. Yang penjabaran standar akuntansinya dituangkan dalam Standar

5. Transactions with Related Parties

A party is related to an entity if:

- (1) *directly or indirectly through one or more intermediaries, that party:*

 - (i) *controlling, controlled by, or under controlled together with entity (including parent entity, subsidiaries entity, and fellow subsidiaries);*
 - (ii) *has ownership in entity which has significant effect over entity; or*
 - (iii) *has a control together with entity;*

- (2) *the party is the entity association that is part of entity;*
- (3) *the party is a joint venture which the entity is venturer;*
- (4) *the party is key of the companies' entities or parent entity;*
- (5) *the party is a close related family of point (1) or (4)*
- (6) *the party is the entity controlled, controlled together or under controlled significantly by, or having directly or indirectly voting rights of point (4) or (5);*
- (7) *the party is post – employment benefits program for entity employee benefits, or every entity that has related relationship to the entity.*

6. Post-employment benefits

In chapter SAK ETAP 23 Employee Benefits, are entity that has been qualified to be in compliance with UU No 13 on Employment. That the translation of financial accounting standards set forth in chapter SAK ETAP 23.

SAK ETAP bab 23. Dalam tahun 2020 Yayasan Penabulu tidak menghitung dan mencatat imbalan kerja karena semua karyawan berstatus kontrak.

Penabulu Foundation in the year 2020 has not compute and record employee benefits for all employees of the status of the contract.

7. Penyelesaian Laporan Keuangan

Manajemen bertanggung jawab atas penyusunan dan penyajian laporan keuangan yang telah diselesaikan pada tanggal 28 Mei 2021.

7. Completion of Financial Statements

Management is responsible for the preparation and presentation of financial statements has been completed on date May 28, 2021.

C. PENJELASAN POS-POS LAPORAN POSISI KEUANGAN

C. EXPLANATION STATEMENT OF FINANCIAL POSITION ITEMS

1. Kas dan Setara Kas

Detail Kas dan Setara Kas per 31 Desember 2020 dan 2019 sebagai berikut:

1. Cash and Cash Equivalent

The details of Cash and Cash Equivalents as of December 31, 2020 and 2019 are as follows:

	2020	2019	
- Kas Kecil	15.000.000	15.000.000	Petty Cash
- Kas Program Hibah Kecil oleh The ASEAN Centre for Biodiversity dan KfW	-	4.487.098	Cash Small Grants Programme - Expense by The ASEAN Centre for Biodiversity and KfW
- Kas Program Hibah ICCO Cooperation_Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi	3.980.905	1.000	Cash Program ICCO - Cooperation_Sustainable Integration for Empowerment of Spices Smallholders
- Kas European Commission (EC) and ICCO Cooperation_Program Bisnis Yang Bertanggung Jawab dan Berkelanjutan di Perkebunan Kelapa Sawit Indonesia (RESBOUND), Kalimantan Barat	2.905.500	2.665.090	Cash Program European - Commission (EC) and ICCO Cooperation Program_Responsible and Sustainable Business in Indonesia Palm Oil Plantation (RESBOUND), Program in Kalimantan Barat
- Kas European Commission (EC)_Program Mempromosikan Inisiatif Ekonomi Hijau bagi Petani Perempuan dan Pemuda pada Sektor Pertanian Berkelanjutan di Indonesia (ECHO Green)	2.666.700	-	Cash Program European - Commission (EC)_Promoting Green Economic Initiatives by Women and Youth Farmer in the Sustainable Agriculture Sector in Indonesia Program (ECHO Green)
- Kas Ford Foundation_Program Penyebarluasan Praktik-Praktik Efektif Mata Pencaharian Berkelanjutan dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan	6.272.000	-	Cash Program Ford Foundation -_Dissemination of Effective Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives through Utilization of Communication Media Between Rural Communities
- Kas William & Lily Foundation_Program Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya	5.500.000	-	Cash William & Lily Foundation -_Agriculture Livelihood Assessment in Southwest Sumba
- Kas USAID-MADANI _Pusat Inovasi dan Pengetahuan (MADANI iHub)	2.000.000	-	Cash USAID-MADANI _The -Inovation and Knowledge Hub (MADANI iHub)
- Kas European Commission_Program Memperkuat Kapasitas Adaptif dan Ketahanan CSO Indonesia dalam Merespon Pandemi COVID-19 (CO-EVOLVE)	556.596	-	Cash European - Commission_Strengthening Indonesian CSOs Adaptive Capacity and Resilience in Response to COVID-19 Pandemic (CO-EVOLVE)
- Kas The David and Lucile Packard Foundation_Program Efektifitas Organisasi Respon Covid 19 untuk Mitra Masyarakat Sipil di Indonesia	761.565	-	Cash The David and Lucile - Packard Foundation_Organizational Effectiveness COVID 19 Respon Program for Civil Society Partners in Indonesia
Total Kas di tangan	39.643.266	22.153.188	Total Cash on hand

Kas di Bank			Cash In banks
Kas Rupiah dengan 3 Digit Terakhir Rekening di PT Bank Mandiri (Persero), Tbk:			Rupiah Cash with Last 3 Digits of Account at PT Bank Mandiri (Persero), Tbk:
- 177	116.996.179	249.633.647	177 -
- 878	1.706.718.185	2.071.390.433	878 -
- 125	1.162.005.571	495.159.600	125 -
- 828	50.231.632	2.168.207.256	828 -
- 836	1.403.254.634	913.066	836 -
- 851	15.085.982	1.529.660	851 -
- 044	187.718.973	1.068.153	044 -
- 028	1.860.167.435	20.056.037	028 -
- 665	921.981.900	5.127.059.654	665 -
- 699	50.513.439	1.425.282	699 -
- 364	98.271.632	274.940.412	364 -
- 380	69.639.721	210.773.818	380 -
- 789	1.834.483	-	789 -
- 861	48.150.488	-	861 -
- 846	3.034.004.701	-	846 -
Kas Rupiah dengan 4 Digit Terakhir Rekening di PT Bank Negara Indonesia (Persero), Tbk:			Rupiah Cash with Last 4 Digits of Account at PT Bank Negara Indonesia (Persero), Tbk:
- 5520	84.403.695	3.483.514	5520 -
- 8804	150.396.234	-	8804 -
- 9909	80.617.347	-	9909 -
- 8999	218.789.757	-	8999 -
- 4705	1.953.024	-	4705 -
Kas Euro dengan 4 Digit Terakhir Rekening di PT Bank Negara Indonesia (Persero), Tbk:			Euro Cash with Last 4 Digits of Account at PT Bank Negara Indonesia (Persero), Tbk:
- 2208	430.220.353	22.541.108	2208 -
- 3303	18.784.160	667.959.015	3303 -
- 1102	7.332.741.553	15.605.742	1102 -
Kas Dolar Amerika Serikat dengan 3 Digit Terakhir Rekening di PT Bank Mandiri (Persero), Tbk:			United States Dollar Cash with Last 3 Digits of Account at PT Bank Mandiri (Persero), Tbk:
- 797	7.275.361,58	-	797 -
Kas Dolar Amerika Serikat dengan 4 Digit Terakhir Rekening di PT Bank Negara Indonesia (Persero), Tbk:			United States Dollar Cash with Last 4 Digits of Account at PT Bank Negara Indonesia (Persero), Tbk:
- 5142	6.602.975,99	-	5142 -
Total Kas di Bank	19.058.359.416	11.331.746.396	Total Cash in Bank
Total Kas dan Setara Kas	19.098.002.682	11.353.899.584	Total Cash and Cash Equivalent

2. Uang Muka Program

Detail Uang Muka Program per 31 Desember 2020 dan 2019 sebagai berikut:

2. Program Advances

The details of Program Advances as of December 31, 2020 and 2019 are as follows:

	2020	2019	
- Uang Muka Program SHO Sulawesi – Tahap II: Fase Rekonstruksi Sulawesi Tengah (Pemulihan Berbasis Lapangan di Sektor Perumahan, Mata Pencaharian dan Kesehatan)	-	3.977.500	Advance Program SHO Sulawesi - Program – Phase II : Reconstruction Phase of Central Sulawesi (Field-based Recovery in Housing Livelihood and Health Sector and Capacity Building)
- Uang Muka Program ICCO Cooperation_Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi	-	29.859.624	Advance ICCO Cooperation - Program_Sustainable Integration for Empowerment of Spices Smallholders
- Uang Muka Program KIA EA Emergency Recovery: Meningkatkan Kesiapan Bencana Masyarakat di Sulawesi Tengah Melalui Penanaman Mangrove Sebagai Green-Belt Tsunami dan Pembentukan Pasar Sub-Kabupaten	-	74.750.000	Advance Program KIA EA - Emergency Recovery Program : Improve Communities' Disaster Preparedness in Central Sulawesi through Mangroves Planting as a Tsunami Green- belt and Sub-district Market Establishment
- Uang Muka Program Hibah Kecil oleh The ASEAN Centre for Biodiversity dan KfW	572.063.596	127.114.505	Advance Small Grants - Programme Expense by The ASEAN Centre for Biodiversity and KfW
- Uang Muka European Commission (EC)_Program Mempromosikan Inisiatif Ekonomi Hijau bagi Petani Perempuan dan Pemuda pada Sektor Pertanian Berkelanjutan di Indonesia (ECHO Green)	250.130.312	-	Advance Program European - Commission (EC)_Promoting Green Economic Initiatives by Women and Youth Farmer in the Sustainable Agriculture Sector in Indonesia Program (ECHO Green)
- Uang Muka Ford Foundation_ Program Penyebarluasan Praktik-Praktik Efektif Mata Pencaharian Berkelanjutan dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan	644.200.017	-	Advance Ford Foundation - _Dissemination of Effective Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives through Utilization of Communication Media Between Rural Communities
- Uang Muka Yayasan CARE Peduli_Program Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam meniyasati Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah	35.225.000	-	Advance Program European - Commission (EC)_Increased Resilience Through Climate Smart/Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi
- Uang Muka Yayasan Mercy Corps Indonesia _Program Mengelola Risiko Melalui Pembangunan Ekonomi (MRED)	80.533.000	-	Advance Program Mercy Corps - Indonesia Foundation _Managing Risk Through Economic Development Program (MRED)
- Uang Muka William & Lily Foundation _Program Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya	29.750.000	-	Advance Program William & Lily - Foundation _Agriculture Livelihood Assessment in Southwest Sumba
- Uang Muka European Commission_Program Memperkuat Kapasitas Adaptif dan Ketahanan CSO Indonesia dalam Merespon Pandemi COVID-19 (CO-EVOLVE)	31.024.749	-	Advance Program European - Commission_Strengthening Indonesian CSOs Adaptive Capacity and Resilience in Response to COVID-19 Pandemic (CO-EVOLVE)
- Uang Muka Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya)_Program Distribusi Berdampak Film “Pesanren”	6.300.000	-	Advance Program Masyarakat - Mandiri Film Indonesia Foundation (PT Nusantara Sejahtera Raya)_Impact Distribution of Film “A Boarding School”
Total Uang Muka Program	1.649.226.674	235.701.629	Total Program Advances

3. Biaya Dibayar Dimuka

Detail Biaya Dibayar Dimuka per 31 Desember 2020 dan 2019 sebagai berikut:

	2020	2019	
- Biaya Dibayar Dimuka	336.875.000	40.000.000	Prepaid Expenses -
Total Biaya Dibayar Dimuka	336.875.000	40.000.000	Total Prepaid Expenses

3. Prepaid Expenses

The details of Prepaid Expenses as of December 31, 2020, and 2019 are as follows:

4. Investasi Saham

Detail Investasi Saham per 31 Desember 2020 dan 2019 sebagai berikut:

	2020	2019	
- PT Penabulu Rekayasa Digital	30.000.000	30.000.000	Penabulu Rekayasa Digital, PT -
- PT Penabulu Interaktif Media	30.000.000	30.000.000	Penabulu Interaktif Media, PT -
- PT Penabulu Parama Fulcra	30.000.000	30.000.000	Penabulu Parama Fulcra, PT -
- PT Penabulu Artha Nagari	30.000.000	30.000.000	Penabulu Artha Nagari, PT -
- PT Penabulu Lingkar Madani	30.000.000	30.000.000	Penabulu Lingkar Madani, PT -
- PT Penabulu Simpul Berdaya	30.000.000	30.000.000	Penabulu Simpul Berdaya, PT -
- PT Penabulu Upacaya Semesta	30.000.000	30.000.000	Penabulu Upacaya Semesta, PT -
- PT Penabulu Trimitra Lestari	30.000.000	30.000.000	Penabulu Trimitra Lestari, PT -
- PT Penabulu Satya Tama	30.000.000	30.000.000	Penabulu Satya Tama, PT -
- PT Penabulu Wikara Pranata	30.000.000	30.000.000	Penabulu Wikara Pranata, PT -
Total Investasi Saham	300.000.000	300.000.000	Total Investment on Stock

4. Investment on Stock

The details of Investment on Stock as of December 31, 2020 and 2019 are as follows:

5. Aset Tetap

Rincian Aset Tetap per 31 Desember 2020 dan 2019 adalah sebagai berikut:

31 Desember 2020 dan 2019 / December 31, 2020 and 2019					
	Awal Beginning	Penambahan Addition	Pengurangan Deduction	Akhir Ending	
Nilai Perolehan					Acquisition Costs
- Komputer dan barang elektronik	392.844.592	186.783.001	-	579.627.593	Computer and - electronics equipment
- Mebel dan peralatan kantor	255.542.900	35.859.842	-	291.402.742	Furniture and office - equipment
- Kendaraan	43.000.000	-	-	43.000.000	Vehicle -
Jumlah	691.387.492	222.642.843	-	914.030.335	Total
Akumulasi Penyusutan					Accumulation of depreciation
- Komputer dan barang elektronik	(335.934.032)	(53.280.387)	-	(389.214.419)	Computer and - electronics equipment
- Mebel dan peralatan kantor	(100.450.227)	(12.400.387)	-	(112.850.614)	Furniture and office - equipment
- Kendaraan	(3.825.000)	(3.825.000)	-	(7.650.000)	Vehicle -
Jumlah	(440.209.259)	(69.505.774)	-	(509.715.033)	Total
Nilai Buku					Book Value
- Komputer dan barang elektronik	56.910.560	133.502.614	-	190.413.174	Computer and - electronics equipment
- Mebel dan peralatan kantor	155.092.673	23.459.455	-	178.552.128	Furniture and office - equipment
- Kendaraan	39.175.000	(3.825.000)	-	35.350.000	Vehicle -
Jumlah	251.178.233	153.137.069	-	404.315.302	Total

5. Fixed Assets

The details of Fixed Assets as of December 31, 2020 and 2019 are as follows:

31 Desember 2019, dan 2018/December 31, 2019, and 2018					
	Awal Beginning	Penambahan Addition	Pengurangan Deduction	Akhir Ending	
Nilai Perolehan					Acquisition Costs
- Komputer dan barang elektronik	381.861.000	10.983.592	-	392.844.592	Computer and - electronics equipment
- Mebel dan peralatan kantor	122.044.000	133.498.900	-	255.542.900	Furniture and office - equipment
- Kendaraan	8.500.000	34.500.000	-	43.000.000	Vehicle -
Jumlah	512.405.000	178.982.492	-	691.387.492	Total
Akumulasi Penyusutan					Accumulation of depreciation
- Komputer dan barang elektronik	(281.862.375)	(54.071.657)	-	(335.934.032)	Computer and - electronics equipment
- Mebel dan peralatan kantor	(88.450.250)	(11.999.977)	-	(100.450.227)	Furniture and office - equipment
- Kendaraan	-	(3.825.000)	-	(3.825.000)	Vehicle -
Jumlah	(370.312.625)	(69.896.634)	-	(440.209.259)	Total
Nilai Buku					Book Value
- Komputer dan barang elektronik	99.998.625	(43.088.065)	-	56.910.560	Computer and - electronics equipment
- Mebel dan peralatan kantor	33.593.750	121.498.923	-	155.092.673	Furniture and office - equipment
- Kendaraan	8.500.000	30.675.000	-	39.175.000	Vehicle -
Jumlah	142.092.375	109.085.858	-	251.178.233	Total

6. Kewajiban Lancar

Rincian Kewajiban Lancar pada 31 Desember 2020 dan 2019 adalah sebagai berikut:

6. Current Liabilities

The details of Current Liabilities as of December 31, 2020 and 2019 are as follows:

	2020	2019	
Utang Investasi Saham			Investment on Stock Payable
- Utang Investasi Saham PT Penabulu Rekayasa Digital	25.200.000	25.200.000	Investment on Stock Payable - Penabulu Rekayasa Digital, PT
- Utang Investasi Saham PT Penabulu Interaktif Media	25.158.255	25.158.255	Investment on Stock Payable - Penabulu Interaktif Media, PT
- Utang Investasi Saham PT Penabulu Parama Fulcra	-	26.115.105	Investment on Stock Payable - Penabulu Parama Fulcra, PT
- Utang Investasi Saham PT Penabulu Artha Nagari	25.815.105	26.115.105	Investment on Stock Payable - Penabulu Artha Nagari, PT
- Utang Investasi Saham PT Penabulu Lingkar Madani	21.026.015	22.076.015	Investment on Stock Payable - Penabulu Lingkar Madani, PT
- Utang Investasi Saham PT Penabulu Simpul Berdaya	25.623.705	25.623.705	Investment on Stock Payable - Penabulu Simpul Berdaya, PT
- Utang Investasi Saham PT Penabulu Upacaya Semesta	25.950.000	25.950.000	Investment on Stock Payable - Penabulu Upacaya Semesta, PT
- Utang Investasi Saham PT Penabulu Trimitra Lestari	26.522.535	26.522.535	Investment on Stock Payable - Penabulu Trimitra Lestari, PT
- Utang Investasi Saham PT Penabulu Satya Tama	14.792.385	26.565.105	Investment on Stock Payable - Penabulu Satya Tama, PT
- Utang Investasi Saham PT Penabulu Wikara Pranata	-	27.375.000	Investment on Stock Payable - Penabulu Wikara Pranata, PT
Total Kewajiban Lancar	190.088.000	256.700.825	Total Current Liabilities

7. Aset Neto

7. Net Assets

Rincian Aset Bersih pada 31 Desember 2020 dan 2019 adalah sebagai berikut:

The details of Net Assets as of December 31, 2020 and 2019 are as follows:

	2020	2019	
Tanpa Pembatasan dari Pemberi Sumber Daya :			Without Restrictions from the Resource Grantor:
- Saldo Awal Aset Neto	3.086.815.195	2.624.254.511	Beginning Balance -
- Surplus Tahun Berjalan	(537.176.899)	457.931.565	Current Year Suplus -
- Aset Neto yang Dibebaskan dari Pembatasan	30.265.360	6.958.885	Net Assets Released from -
- Koreksi Aset Neto	-	(2.329.766)	Restriction Correction of Net Assets -
Subtotal	2.579.903.656	3.086.815.195	Subtotal
Dengan Pembatasan dari Pemberi Sumber Daya:			With Restrictions from the Resource Grantor:
- Saldo Awal Aset Neto	8.837.263.426	1.924.891.573	Beginning Balance -
- Surplus Tahun Berjalan	10.211.429.936	6.919.330.738	Current Year Suplus -
- Aset Neto yang Dibebaskan dari Pembatasan	(30.265.360)	(6.958.885)	Net Assets Released from -
- Koreksi Aset Neto	-	-	Restriction Correction of Net Assets -
Subtotal	19.018.428.002	8.837.263.426	Subtotal
Total Aset Neto	21.598.331.658	11.924.078.621	Total Net Assets

Rincian Saldo Akhir Aset Neto Dengan Pembatasan dari Pemberi Sumber Daya per 31 Desember 2020 dan 2019 sebagai berikut:

The details of Ending Balance Net Assets With Restrictions from the Resource Grantor as of December 31, 2020 and 2019 are as follows:

	2020	2019	
- Saldo Dana Program Critical Ecosystem Partnership Fund (CEPF)	-	(110.525.906)	Fund Balance Program Critical - Ecosystem Partnership Fund (CEPF)
- Saldo Dana Program ICCO Cooperation_Sosialisasi Teknologi Informasi Mendukung Pembangunan Desa Integrasi SID dengan program G4AW	-	50.195.000	Fund Balance Program Information Technology Socialization Program Supports Village Development of SID Integration with G4AW Program
- Saldo Dana Program Zoological Society of London (ZSL)_Pengembangan Kemitraan Pengelolaan Lanskap untuk KELOLA Sendang - Fase 3	-	20.056.037	Fund Balance Program Zoological - Society of London (ZSL)_Landscape Management Partnership Development for KELOLA Phase 3
- Saldo Dana Program The Indonesia Business Council for Sustainable Development (IBCSD)_Penulisan Desk Review dan Penyusunan Inception Report "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia"	-	(70.515.092)	Fund Balance Program The Indonesia - Business Council for Sustainable Development (IBCSD)_Writing Desk Review and Preparation of Inception Report Program "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia
- Saldo Dana Program PT JAPFA COMFEED INDONESIA Tbk_Program "Sekolah Hijau JAPFA"- Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah- Fase 2	-	(57.976.800)	Fund Balance Program PT JAPFA - COMFEED INDONESIA Tbk Grant_"JAPFA Green School" Program-Integration of Waste Management and Environmental Improvement Solutions in Schools- Phase 2
- Saldo Dana Program ICCO dan Kerk in ACTie	10.413.909	(67.204)	Fund Balance Program ICCO dan - Kerk in ACTie
- Saldo Dana Program Hibah Kecil oleh The ASEAN Centre for Biodiversity	8.925.914.791	1.113.535.273	Fund Balance Small Grants - Programme by The ASEAN Centre for Biodiversity
- Saldo Dana Program ICCO Cooperation_Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi	10.627.079	34.310.040	Fund Balance Program ICCO - Cooperation_Sustainable Integration for Empowerment of Spices Smallholders

- Saldo Dana Program Kerk in ACTie_SHO Sulawesi – Tahap II: Fase Rekonstruksi Sulawesi Tengah (Pemulihan Berbasis Lapangan di Sektor Perumahan, Mata Pencaharian dan Kesehatan)	(9.379.227)	843.103.700	<i>Fund Balance Program Kerk in ACTie_SHO Sulawesi – Phase II : Reconstruction Phase of Central Sulawesi (Field-based Recovery in Housing Livelihood and Health Sector and Capacity Building)</i>
- Saldo Dana Program Kerk in ACTie_KIA EA Emergency Recovery: Meningkatkan Kesiapan Bencana Masyarakat di Sulawesi Tengah Melalui Penanaman Mangrove Sebagai Green-Belt Tsunami dan Pembentukan Pasar Sub-Kabupaten	691.139	1.392.322.378	<i>Fund Balance Program Kerk in - ACTie_KIA EA Emergency Recovery: Improve Communities' Disaster Preparedness in Central Sulawesi through Mangroves Planting as a Tsunami Green- belt and Sub-district Market Establishment</i>
- Saldo Dana Program European Commission (EC) and ICCO Cooperation_Program Bisnis Yang Bertanggung Jawab dan Berkelanjutan di Perkebunan Kelapa Sawit Indonesia (RESBOUND), Kalimantan Barat	1.200.483.037	499.159.600	<i>Fund Balance Program European - Commission (EC) and ICCO Cooperation_ Responsible and Sustainable Business in Indonesia Palm Oil Plantation (RESBOUND), Program in Kalimantan Barat</i>
- Saldo Dana Program European Commision (EC)_Memajukan Prakarsa Ekonomi Hijau oleh Perempuan dan Pemuda Petani di Sektor Pertanian Lestari di Indonesia (ECHO Green)	1.190.968.849	5.123.666.400	<i>Fund Balance Program European - Commision (EC)_Promoting Green Economic Initiatives by Women and Youth Farmer in The Sustainabe Agriculture Sector in Indonesia (ECHO Green)</i>
- Saldo Dana Program Ford Foundation_Program Penyebarluasan Praktik-Praktik Efektif Pengelolaan Sumber Daya Kehutanan Bagi Peningkatan Mata Pencaharian Berkelanjutan dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan	2.052.680.585	-	<i>Fund Balance Program Ford - Foundation _ Dissemination of Effective Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives through Utilization of Communication Media Between Rural Communities</i>
- Saldo Dana Program Indonesia AIDS Coalition (IAC) & Spiritia Foundation_Agen Konsultan untuk Pemantauan dan Umpan Balik berbasis Masyarakat	16.077.993	-	<i>Fund Balance Program Indonesia - AIDS Coalition (IAC) & Spiritia Foundation_Consultant Agency for Community Based Monitoring and Feedback (CBMF)</i>
- Saldo Dana Program Yayasan CARE Peduli_Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam menyiasati Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah	(85.931.564)	-	<i>Fund Balance Program - CARE Peduli Foundation_ Increased Resilience Through Climate Smart/Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi</i>
- Saldo Dana Program Yayasan Mercy Corps Indonesia_Mengelola Risiko Melalui Pembangunan Ekonomi (MRED)	267.230.819	-	<i>Fund Balance Program Mercy Corps - Indonesia Foundation_Managing Risk Through Economic Development Program (MRED)</i>
- Saldo Dana Program William & Lily Foundation (WLF)_Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya	149.594.342	-	<i>Fund Balance Program William & Lily - Foundation (WLF)_Agriculture Livelihood Assessment in Southwest Sumba</i>
- Saldo Dana Program Foundation for a Smoke Free World (FSFW)_Scoopion Study tentang Ekosistem Ekonomi Tembakau di Indonesia	18.965.066	-	<i>Fund Balance Program Foundation for - a Smoke Free World (FSFW)_ Scoopion Study on Tobacco Economic Ecosystem in Indonesia</i>
- Saldo Dana Program USAID-MADANI_Pusat Inovasi dan Pengetahuan (MADANI iHub)	82.927.032	-	<i>Fund Balance Program USAID - MADANI_ The Inovation and Knowledge Hub (MADANI iHub)</i>
- Saldo Dana Program European Commission_Memperkuat Kapasitas Adaptif dan Ketahanan CSO Indonesia dalam Merespon Pandemi COVID-19 (CO-EVOLVE)	1.902.759.080	-	<i>Fund Balance Program European - Commission_ Strengthening Indonesian CSOs Adaptive Capacity and Resilience in Response to COVID-19 Pandemic (CO-EVOLVE)</i>

- Saldo Dana Program Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya)_Distribusi Berdampak Film "Pesantren"	84.992.347	-	<i>Fund Balance Program Masyarakat - Mandiri Film Indonesia Foundation Foundation (PT Nusantara Sejahtera Raya)_Impact Distribution of Film "A Boarding School"</i>
- Saldo Dana Program The David and Lucile Packard Foundation_ Program Efektifitas Organisasi Respon Covid 19 untuk Mitra Masyarakat Sipil di Indonesia	3.032.928.266	-	<i>Fund Balance Program The David - and Lucile Packard Foundation_ Organizational Effectiveness COVID 19 Respon Program for Civil Society Partners in Indonesia</i>
- Saldo Dana Program Lingkar Temu Kabupaten Lestari (LTKL)_Penerapan Prinsip Pembangunan Keberlanjutan dalam Dokumen Perencanaan Pembangunan Daerah 2021-2025 di 4 Kabupaten Anggota Lingkar Temu Kabupaten Lestari	27.524.459	-	<i>Fund Balance Program Lingkar Temu - Kabupaten Lestari (LTKL)_ Application of the Principles of Sustainable Development in the Regional Development Planning Documents for 2021-2025 in 4 Member Districts of the Lingkar Temu Kabupaten Lestari</i>
- Saldo Dana Program UNAIDS_ Peningkatan Kapasitas Kelembagaan Mitra Pelaksana di 26 Kabupaten Prioritas	138.960.000	-	<i>Fund Balance Program - UNAIDS_ Institutional Capacity Building for Implementing Partners in 26 Priority Districts</i>
Saldo Akhir Aset Neto Dengan Pembatasan dari Pemberi Sumber Daya	19.018.428.002	8.837.263.426	<i>Ending Balance Net Assets With Restrictions from the Resource Grantor</i>

D. POS-POS LAPORAN PENGHASILAN D. STATEMENT OF COMPREHENSIVE INCOME ITEMS
1. Penerimaan

- a. Rincian Penerimaan **Tanpa Pembatasan dari Pemberi Sumber Daya** untuk tahun berakhir 31 Desember 2020 dan 2019 adalah sebagai berikut:

	2020	2019	
Penerimaan			Receipts
- Kontribusi	997.634.700,00	968.151.400	Contributions -
- Lain-lain	72.540.000,00	58.260.000	Others -
Jumlah Penerimaan	1.070.174.700,00	1.026.411.400	Total Receipts

1. Receipts

- a. The details of Receipts **Without Restrictions from the Resource Grantor** for the years ended December 31, 2020 and 2019 are as follows:

- b. Rincian Penerimaan **Dengan Pembatasan dari Pemberi Sumber Daya** untuk tahun berakhir 31 Desember 2020 dan 2019 adalah sebagai berikut:

	2020	2019	
Penerimaan Sumbangan dan Lainnya			Receipts Donation and Others
- Hibah ICCO Cooperation 11.0007/003	-	134.585.132	ICCO Cooperation 11.0007/003 - Grant
- Hibah ICCO Cooperation_Sosialisasi Pentingnya Pemanfaatan Teknologi Informasi dalam Pengembangan Komoditas Hortikultur di Provinsi Jawa Timur	-	2.327.446	ICCO Cooperation Grant - _Socialization Importance of Information Technology Utilization in Horticultural Commodity Development in East Java Province
- Hibah Indonesia Business Council For Sustainable Development (IBCSO) No. 002/IBCSO-Konsultan/VIII/2018	-	19.012.000	Indonesia Business Council For - Sustainable Development (IBCSO) No. 002/IBCSO- Konsultan/VIII/2018 Grant -
- Hibah Cakra Wikara Indonesia	-	105.000.000	Cakra Wikara Indonesia Grant -
- Hibah Zoological Society of London (ZSL) 117/CSA/ZSL/IX/2018	-	391.755.000	Zoological Society of London - (ZSL) 117/CSA/ZSL/IX/2018 Grant
- Hibah SNV Netherlands Development Organization	-	117.600.000	SNV Netherlands Development - Organization Grant
- Hibah PT JAPFA COMFEED INDONESIA Tbk_Program "Sekolah Hijau JAPFA"-Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah-Fase 1	-	39.984.000	PT JAPFA COMFEED - INDONESIA Tbk Grant_"JAPFA Green School" Program- Integration of Waste Management and Environmental Improvement Solutions in Schools-Phase 1
- Hibah ICCO Cooperation_Program Sosialisasi Teknologi Informasi Mendukung Pembangunan Desa Integrasi SID dengan program G4AW	-	97.195.000	ICCO Cooperation - Grant_Information Technology Socialization Program Supports Village Development of SID Integration with G4AW Program
- Hibah Kerk in Actie_Program SHO Sulawesi-Tahap II: Fase Rekonstruksi Sulawesi Tengah (Pemulihan Berbasis Lapangan di Sektor Perumahan, Mata Pencaharian dan Kesehatan)	-	2.300.550.000	Kerk in Actie Grant_SHO Sulawesi - Program-Phase II : Reconstruction Phase of Central Sulawesi (Field-based Recovery in Housing Livelihood and Health Sector and Capacity Building)
- Hibah Kerk in Actie_Program KIA EA Emergency Recovery: Meningkatkan Kesiapan Bencana Masyarakat di Sulawesi Tengah Melalui Penanaman Mangrove Sebagai Green-Belt Tsunami dan Pembentukan Pasar Sub-Kabupaten	-	1.868.280.000	Kerk in Actie Grant_KIA EA - Emergency Recovery Program : Improve Communities' Disaster Preparedness in Central Sulawesi through Mangroves Planting as a Tsunami Green- belt and Sub-district Market Establishment

- Hibah Cardno Emerging Market (Australia) Pty Ltd dan Departemen Luar Negeri dan Perdagangan (DFAT)_Program Pemberian Penguatan Kapasitas CSOS NTB in GESI of Infrastructure/Road Sector	-	505.944.397	Cardno Emerging Market - (Australia) Pty Ltd and Departemen Luar Negeri dan Perdagangan (DFAT) Grant_Provision of NTB CSOS Program Management Capacity Strengthening in GESI of Infrastructure/Road Sector
- Hibah Knowledge Sector Initiative (KSI)_Program Pengembangan Prosedur Operasi Standar untuk Yayasan The Conservation Indonesia dan Dukungan untuk Implementasi	-	125.000.000	Knowledge Sector Initiative (KSI) - Grant_Development of Standard Operating Procedures Program for Yayasan The Conservation Indonesia and Support for Implementation
- Hibah Djarum Foundation_ Program Pelatihan Pengembangan dan Penguatan Kapasitas BUMDes di Kabupaten Kudus	-	130.712.820	Djarum Foundation - Grant_Training on Developing and Strengthening The Capacity Building Program of BUMDes in Kudus Districts
- Hibah Critical Ecosystem Partnership Fund (CEPF)	205.963.889	1.393.693.960	Critical Ecosystem Partnership - Fund (CEPF) Grant
- Hibah ASEAN Centre for Biodiversity dan KfW	13.789.755.912	2.271.561.230	ASEAN Centre for Biodiversity - dan KfW Grant
- Penerimaan Bunga Bank	2.185.351	2.902.220	Bank Interest Income -
- Laba yang Direalisasi dari Selisih Kurs	45.912.797	143.829	Realized Gain on Foreign - Exchange
- Hibah ICCO Cooperation_Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi	1.596.150.000	780.325.000	ICCO Cooperation - Grant_Sustainable Integration for Empowerment of Spices Smallholders
- Penerimaan Bunga Bank	3.366.348	2.215.720	Bank Interest Income -
- Hibah European Commission (EC) and ICCO Cooperation_Program Bisnis Yang Bertanggung Jawab dan Berkelanjutan di Perkebunan Kelapa Sawit Indonesia (RESBOUND), Kalimantan Barat	1.289.243.640	954.424.250	European Commission (EC) and - ICCO Cooperation Grant_Responsible and Sustainable Business in Indonesia Palm Oil Plantation (RESBOUND), Program in Kalimantan Barat
- Penerimaan Bunga Bank	6.936.344	3.459.187	Bank Interest Income -
- Hibah Zoological Society of London (ZSL)_Program Pengembangan Kemitraan Pengelolaan Lanskap untuk KELOLA Sendang - Fase 3	576.767.673	2.916.083.662	Zoological Society of London - (ZSL) Grant_Landscape Management Partnership Development for KELOLA Sendang - Phase 3
- Hibah The Indonesia Business Council for Sustainable Development (IBCSD)_Program Penulisan Desk Review dan Penyusunan Inception Report "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia"	67.045.720	271.603.580	The Indonesia Business Council - for Sustainable Development (IBCSD) Grant_Writing Desk Review and Preparation of Inception Report Program "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia
- Hibah PT JAPFA COMFEED INDONESIA Tbk_Program "Sekolah Hijau JAPFA"-Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah-Fase 2	57.976.800	314.674.080	PT JAPFA COMFEED - INDONESIA Tbk Grant_"JAPFA Green School" Program-Integration of Waste Management and Environmental Improvement Solutions in Schools-Phase 2
- Hibah Indonesia AIDS Coalition (IAC) & Spiritia Foundation_Agen Konsultan untuk Pemantauan dan Umpan Balik berbasis Masyarakat	95.947.500	95.550.000	Indonesia AIDS Coalition (IAC) & - Spiritia Foundation Grant_Consultant Agency for Community Based Monitoring and Feedback (CBMF)
- Hibah European Commission (EC)_Memajukan Prakarsa Ekonomi Hijau oleh Perempuan dan Pemuda Petani di Sektor Pertanian Lestari di Indonesia (ECHO Green)	167.914.674	5.123.666.400	European Commission (EC) - Grant_Promoting Green Economic Initiatives by Women and Youth Farmer in The Sustainable Agriculture Sector in Indonesia (ECHO Green)

- Penerimaan Bunga Bank	33.672.749	-	Bank Interest Income -
- Hibah Ford Foundation_Program Penyebarluasan Praktik-Praktik Efektif Pengelolaan Sumber Daya Kehutanan Bagi Peningkatan Mata Pencaharian Berkelanjutan Dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan	3.179.761.500	-	Ford Foundation Grant - _Dissemination of Effective Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives through Utilization of Communication Media Between Rural Communities
- Penerimaan Bunga Bank	17.513.729	-	Bank Interest Income -
- Hibah Yayasan CARE Peduli_Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam menyiasati Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah	2.999.206.549	-	CARE Peduli Foundation - Grant_Increased Resilience Through Climate Smart/Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi
- Hibah Yayasan Mercy Corps Indonesia_ Mengelola Risiko Melalui Pembangunan Ekonomi (MRED)	696.994.358	-	Mercy Corps Indonesia - Foundation Grant_Managing Risk Through Economic Development Program (MRED)
- Penerimaan Bunga Bank	1.464.475	-	Bank Interest Income -
- Hibah Packard Foundation melalui Traction Energy Asia (TEA)_Efektivitas Organisasi untuk Traction Energy Asia (TEA)	195.000.000	-	Packard Foundation through - Traction Energy Asia (TEA) Grant_ Organizational Effectiveness (OE) For Traction Energy Asia (TEA)
- Hibah GITEC-IGIP GmbH_Dukungan bagi SGP ACB 1 IDN: Konsultan untuk Konservasi Keanekaragaman Hayati dan Mata Pencaharian Masyarakat Konservasi Keanekaragaman Hayati dan Mata Pencaharian Masyarakat	163.179.308	-	GITEC-IGIP GmbH - Grant_SGP - ACB 1 IDN Support:Consultancy for Biodiversity Conservation and Community-based Livelihood based Livelihood
- Hibah William & Lily Foundation (WLF)_Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya	278.080.000	-	William & Lily Foundation (WLF) - Grant_Agriculture Livelihood Assessment in Southwest Sumba
- Hibah Foundation for a Smoke Free World (FSFW)_Scoopion Study tentang Ekosistem Ekonomi Tembakau di Indonesia	968.655.138	-	Foundation for a Smoke Free - World (FSFW) Grant_Scoopion Study on Tobacco Economic Ecosystem in Indonesia
- Penerimaan Bunga Bank	350.064	-	Bank Interest Income -
- Hibah Yayasan Konservasi Alam Nusantara (YKAN)_Monitoring dan Evaluasi Internal Program Mobilisasi Sumber Daya dan Penguatan Kapasitas Para Pihak dalam Upaya Penurunan Emisi di Kalimantan Timur	294.000.000	-	Yayasan Konservasi Alam - Nusantara (YKAN) Grant_Internal Monitoring and Evaluation of the Resource Mobilization Program and Strengthening the Capacity of Multistakeholders in Efforts to Reduce Emissions in East Kalimantan
- Hibah USAID-MADANI_Pusat Inovasi dan Pengetahuan (MADANI iHub)	270.000.000	-	USAID-MADANI Grant_The - Inovation and Knowledge Hub (MADANI iHub)
- Penerimaan Bunga Bank	142.044	-	Bank Interest Income -
- Hibah Global Fund – Jaringan Indonesia Positif (JIP)_Pengembangan Laporan Keterlibatan Masyarakat tentang Advokasi Anggaran	107.100.000	-	Global Fund – Jaringan Indonesia - Positif (JIP) Grant_Development of Community Involvement Report on Budget Advocacy
- Hibah European Commission_Memperkuat Kapasitas Adaptif dan Ketahanan CSO Indonesia dalam Merespon Pandemi COVID-19 (CO-EVOLVE)	2.347.984.727	-	European Commission - Grant_Strengthening Indonesian CSOs Adaptive Capacity and Resilience in Response to COVID-19 Pandemic (CO-EVOLVE)
- Penerimaan Bunga Bank	10.029.174	-	Bank Interest Income -
- Hibah Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya)_Distribusi Berdampak Film “Pesantren”	100.000.000	-	Masyarakat Mandiri Film - Indonesia Foundation Foundation (PT Nusantara Sejahtera Raya) Grant_Impact Distribution of Film “A Boarding School”

- Penerimaan Bunga Bank	209.186	-	Bank Interest Income -
- Hibah The David and Lucile Packard Foundation_Program Efektifitas Organisasi Respon Covid 19 untuk Mitra Masyarakat Sipil di Indonesia	3.536.080.260	-	The David and Lucile Packard Foundation Grant_Organizational Effectiveness COVID 19 Respon Program for Civil Society Partners in Indonesia
- Hibah Lingkar Temu Kabupaten Lestari (LTKL)_Penerapan Prinsip Pembangunan Keberlanjutan dalam Dokumen Perencanaan Pembangunan Daerah 2021-2025 di 4 Kabupaten Anggota Lingkar Temu Kabupaten Lestari	700.000.000	-	Lingkar Temu Kabupaten Lestari - (LTKL) Grant_Application of the Principles of Sustainable Development in the Regional Development Planning Documents for 2021-2025 in 4 Member Districts of the Lingkar Temu Kabupaten Lestari
- Hibah IDH, The Sustainable Trade Initiative_Tantangan Percepatan Pembangunan "Desa Mandiri" di Kalimantan Barat	203.385.648	-	IDH, The Sustainable Trade - Initiative Grant_The Challenge on Accelerating the "Desa Mandiri"
- Hibah UNAIDS_Peningkatan Kapasitas Kelembagaan Mitra Pelaksana di 26 Kabupaten Prioritas	138.960.000	-	UNAIDS Grant_Institutional - Capacity Building for Implementing Partners in 26 Priority Districts
Hibah Spring Strategies Inc_The Financial Innovation and Resilience (FIRE)	68.750.000	-	Spring Strategies Inc Grant_The - Financial Innovation and Resilience (FIRE)
Jumlah Penerimaan	34.215.685.557	19.968.248.913	Total Receipts

2. Pengeluaran
2. Expenditures

a. Rincian Pengeluaran **Tanpa Pembatasan dari Pemberi Sumber Daya** untuk tahun berakhir 31 Desember 2020 dan 2019 adalah sebagai berikut:

a. The details of Expenditure **Without Restrictions from Resource Grantor** for the years ended December 31, 2020 and 2019 are as follows:

	2020	2019	
- Beban Personil	352.500.000	127.500.000	Personnel Expenses -
- Beban Layanan Profesional	607.732.200	163.450.600	Professional Service Expenses -
- Beban Perjalanan	158.554.000	110.428.000	Travel Expenses -
- Beban Admin Kantor	125.756.000	34.456.000	Office Administration Expenses -
- Beban Belanja Barang	20.000.000	-	Purchasing of Goods Expenses -
- Beban Media dan Publikasi	255.757.300	52.491.000	Media and Publication Expenses -
- Beban Bantuan dan Hibah	-	-	Aid and Grants Expenses -
- Beban Penyusutan	69.505.774	69.896.634	Depreciation Expenses -
- Beban Lain-lain	17.546.325	10.257.601	Other Expenses -
Jumlah Pengeluaran	1.607.351.599	568.479.835	Total Expenditures

b. Rincian Pengeluaran **Dengan Pembatasan dari Pemberi Sumber Daya** untuk tahun berakhir 31 Desember 2020 dan 2019 adalah sebagai berikut:

b. The details of Expenditure **With Restrictions from Resource Grantor** for the years ended December 31, 2020 and 2019 are as follows:

	2020	2019	
- Biaya Program Penguatan Kapasitas OMS untuk Aksi Konservasi yang Efektif di Indonesia	95.437.983	1.918.820.721	Strengthen the Capacity of CSO's - for Effective Conservation Action in Indonesia Program Expenses
- Biaya Program Penguatan Kapasitas OMS untuk Aksi Konservasi yang Efektif di Indonesia	-	269.220.055	Civic Engagement Alliance - for Smallholders Empowerment Program Expenses
- Biaya Program Penguatan Kelembagaan Cakra Wikara Indonesia	-	113.681.547	Institutional Strengthening of - Cakra Wikara Indonesia Program Expenses

- Biaya Program Voice of Change Partnership (V4CP) – Study on The Private Sector’s Perception and Engagement Toward WASH (Water, Sanitation and Hygiene)	-	175.969.521		<i>Voice of Change Partnership - (V4CP) – Study on The Private Sector’s Perception and Engagement Toward WASH (Water, Sanitation and Hygiene) Program Expenses</i>
- Biaya Program Pengembangan Kemitraan Pengelolaan Lanskap untuk Kelola Sandang	-	619.807.156		<i>Reference Landscape - Management Partnership for Kelola Sandang Program Expenses</i>
- Biaya Program Sekolah Hijau Japfa – Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah	-	74.687.000		<i>Sekolah Hijau Japfa-Integration of - Waste Management and Environmental Improvement Solutions in Schools Program Expenses</i>
- Biaya Program Penabulu-SHO Sulawesi	-	1.060.297.336		<i>Penabulu-SHO Sulawesi Program - Expenses</i>
- Biaya Program Hibah Kecil oleh The ASEAN Centre for Biodiversity	6.025.474.542	1.161.072.006		<i>Small Grants Programme - Expenses by The ASEAN Centre for Biodiversity</i>
- Biaya Program Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi	1.623.199.309	748.230.680		<i>Sustainable Integration for - Empowerment of Spices Smallholders Program Expenses</i>
- Biaya Program Sosialisasi Teknologi Informasi Mendukung Pembangunan Desa Integrasi SID dengan program G4AW	-	47.000.000		<i>Information Technology - Socialization Program Supports Village Development of SID Integration with G4AW Program Expenses</i>
- Biaya Program SHO Sulawesi – Tahap II: Fase Rekonstruksi Sulawesi Tengah (Pemulihan Berbasis Lapangan di Sektor Perumahan, Mata Pencaharian dan Kesehatan	857.770.943	1.457.446.300		<i>SHO Sulawesi Program Expenses - – Phase II : Reconstruction Phase of Central Sulawesi (Field-based Recovery in Housing Livelihood and Health Sector and Capacity Building</i>
- Biaya Program KIA EA Emergency Recovery: Meningkatkan Kesiapan Bencana Masyarakat di Sulawesi Tengah Melalui Penanaman Mangrove Sebagai Green-Belt Tsunami dan Pembentukan Pasar Sub-Kabupaten	1.392.322.378	475.957.622		<i>KIA EA Emergency - Recovery Program Expenses : Improve Communities’ Disaster Preparedness in Central Sulawesi through Mangroves Planting as a Tsunami Green-belt and Sub-district Market Establishment</i>
- Biaya Program Pengembangan Kemitraan Pengelolaan Lanskap untuk KELOLA Sendang - Fase 3	596.823.710	2.896.027.625		<i>Landscape Management - Partnership Development for KELOLA Sendang Expense – Phase 3</i>
- Biaya Program Pemberian Penguatan Kapasitas CSOS NTB in GESI of Infrastructure/Road Sector	-	505.944.397		<i>Provision of NTB CSOS Program - Expense Management Capacity Strengthening in GESI of Infrastructure/Road Sector</i>
- Biaya Program Penulisan Desk Review dan Penyusunan Inception Report "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia"	-	342.118.672		<i>Writing Desk Review and - Preparation of Inception Report Program Expenses "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia</i>
- Biaya Program “Sekolah Hijau JAPFA”-Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah-Fase 2	-	372.650.880		<i>“JAPFA Green School” Program - Expenses-Integration of Waste Management and Environmental Improvement Solutions in Schools-Phase 2</i>
- Biaya Program Pengembangan Prosedur Operasi Standar untuk Yayasan The Conservation Indonesia dan Dukungan untuk Implementasi	-	125.000.000		<i>Development of Standard - Operating Procedures Program Expense for Yayasan the Conservation Indonesia and Support for Implementation</i>

- Biaya Program Pelatihan Pengembangan dan Penguatan Kapasitas BUMDes di Kabupaten Kudus	-	130.712.820	<i>Training on Developing and - Strengthening the Capacity Building Program Expense of BUMDes in Kudus Districts</i>
- Biaya Program Bisnis Yang Bertanggung Jawab dan Berkelanjutan di Perkebunan Kelapa Sawit Indonesia (RESBOUND), Kalimantan Barat	594.856.547	458.723.837	<i>Responsible and Sustainable - Business in Indonesia Palm Oil Plantation (RESBOUND), Program Expense in Kalimantan Barat</i>
- Biaya Program Indonesia AIDS Coalition (IAC) & Spiritia Foundation_Agen Konsultan untuk Pemantauan dan Umpan Balik berbasis Masyarakat	79.869.507	95.550.000	<i>Indonesia AIDS Coalition (IAC) & - Spiritia Foundation Grant_Consultant Agency for Community Based Monitoring and Feedback (CBMF)</i>
- Biaya Program Mempromosikan Inisiatif Ekonomi Hijau bagi Petani Perempuan dan Pemuda pada Sektor Pertanian Berkelanjutan di Indonesia (ECHO Green)	4.134.284.973	-	<i>Promoting Green Economic - Initiatives by Women and Youth Farmer in the Sustainable Agriculture Sector in Indonesia Program (ECHO Green) Program Expenses</i>
- Biaya Program Penyebarluasan Praktik-Praktik Efektif Pengelolaan Sumber Daya Kehutanan Bagi Peningkatan Mata Pencaharian Berkelanjutan Dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan	1.144.594.644	-	<i>Dissemination of Effective - Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives through Utilization of Communication Media Between Rural Communities Program Expenses</i>
- Biaya Program Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam menyiasati Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah	3.085.138.113	-	<i>Increased Resilience - Through Climate Smart/ Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi Program Expenses</i>
- Biaya Program Mengelola Risiko Melalui Pembangunan Ekonomi (MRED)	431.228.014	-	<i>Managing Risk Through Economic - Development Program (MRED) Program Expenses</i>
- Biaya Program Efektivitas Organisasi untuk Traction Energy Asia (TEA)	195.000.000	-	<i>Organizational Effectiveness (OE) - For Traction Energy Asia (TEA) Program Expenses</i>
- Biaya Program Dukungan bagi SGP ACB 1 IDN: Konsultan untuk Konservasi Keanekaragaman Hayati dan Mata Pencaharian Masyarakat	163.179.308	-	<i>SGP ACB 1 IDN Support: - Consultancy for Biodiversity Conservation and Community-based Livelihood based Livelihood Program Expenses</i>
- Biaya Program Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya	128.485.658	-	<i>Agriculture Livelihood Assessment - in Southwest Sumba Program Expenses</i>
- Biaya Program Scoopion Study tentang Ekosistem Ekonomi Tembakau di Indonesia	950.040.136	-	<i>Scoopion Study on Tobacco - Economic Ecosystem in Indonesia Program Expenses</i>
- Biaya Program Monitoring dan Evaluasi Internal Program Mobilisasi Sumber Daya dan Penguatan Kapasitas Para Pihak dalam Upaya Penurunan Emisi di Kalimantan Timur	294.000.000	-	<i>Internal Monitoring and - Evaluation of the Resource Mobilization Program and Strengthening the Capacity of Multistakeholders in Efforts to Reduce Emissions in East Kalimantan Program Expenses</i>
- Biaya Program Pusat Inovasi dan Pengetahuan (MADANI iHub)	187.215.012	-	<i>The Inovation and Knowledge - Hub (MADANI iHub) Program Expenses</i>
- Biaya Program Pengembangan Laporan Keterlibatan Masyarakat tentang Advokasi Anggaran	107.100.000	-	<i>Development of Community - Involvement Report on Budget Advocacy Program Expenses</i>
- Biaya Program Memperkuat Kapasitas Adaptif dan Ketahanan CSO Indonesia dalam Merespon Pandemi COVID-19 (CO-EVOLVE)	455.254.822	-	<i>Strengthening Indonesian CSOs - Adaptive Capacity and Resilience in Response to COVID-19 Pandemic (CO-EVOLVE) Program Expenses</i>

- Biaya Program Distribusi Berdampak Film “Pesantren”	15.216.839	-	<i>Impact Distribution of Film - “A Boarding School” Program Expenses</i>
- Biaya Program Efektifitas Organisasi Respon Covid 19 untuk Mitra Masyarakat Sipil di Indonesia	503.151.994	-	<i>Organizational Effectiveness - COVID 19 Respon Program for Civil Society Partners in Indonesia Program Expenses</i>
- Biaya Program Penerapan Prinsip Pembangunan Keberlanjutan dalam Dokumen Perencanaan Pembangunan Daerah 2021-2025 di 4 Kabupaten Anggota Lingkar Temu Kabupaten Lestari	672.475.541	-	<i>Application of the Principles of - Sustainable Development in the Regional Development Planning Documents for 2021-2025 in 4 Member Districts of the Lingkar Temu Kabupaten Lestari Program Expenses</i>
- Biaya Program Tantangan Percepatan Pembangunan “Desa Mandiri” di Kalimantan Barat	203.385.648	-	<i>The Challenge on Accelerating - the “Desa Mandiri” Development in West Kalimantan Program Expenses</i>
- Biaya Program the Financial Innovation and Resilience (FIRE)	68.750.000	-	<i>The Financial Innovation and - Resilience (FIRE) Program Expenses</i>
Jumlah Pengeluaran	24.004.255.621	13.048.918.175	Total Expenditure

E. INFORMASI TAMBAHAN

1. Perjanjian

a. ICCO Cooperation

Yayasan Penabulu menerima dana bantuan dari ICCO Cooperation, yang selanjutnya disebut ICCO untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **“Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi”**, sebesar EUR 150,000 dengan Dokumen Kontrak No. Project 11.0007/012 untuk periode 01 Februari 2019 sampai dengan 31 Juli 2020.

Dana yang diterima dari ICCO berkaitan dengan perjanjian hibah dana adalah sebesar Rp1.596.150.000,00 pada tahun 2020.

Pada tahun 2019, pengeluaran program ini sebesar Rp1.623.199.309,00.

Yayasan Penabulu juga menerima dana bantuan dari European Commission (EC) dan ICCO Cooperation, yang selanjutnya disebut EC-ICCO untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **“Bisnis Yang Bertanggung Jawab dan Berkelanjutan di Perkebunan Kelapa Sawit Indonesia (RESBOUND), Kalimantan Barat”**, sebesar EUR 178,158 dengan Dokumen Kontrak No. Project 11.0341/003 untuk periode 01 Maret 2019 sampai dengan 28 Februari 2022.

Dana yang diterima dari EC-ICCO berkaitan dengan perjanjian hibah dana adalah sebesar Rp1.289.243.640,00 pada tahun 2020.

Pada tahun 2020, pengeluaran program ini sebesar Rp594.856.547,00.

b. Zoological Society of London (ZSL)

Yayasan Penabulu menerima dana bantuan dari Zoological Society of London, yang selanjutnya disebut ZSL untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **“Program Pengembangan Kemitraan Pengelolaan Lanskap untuk KELOLA Sendang - Fase 3”**, sebesar GDP 221,435 dengan dokumen kontrak no 007/SCA/CE/XI/2019 untuk periode 26 Juli, 2019- 28 Februari, 2020.

Dana yang diterima dari ZSL berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp576.767.673,00.

E. ADDITIONAL INFORMATION

1. Agreement

a. ICCO Cooperation

*Penabulu Foundation received a grant from ICCO Cooperation, hereinafter called ICCO to support the activities of the following expenses Penabulu Foundation: **“Sustainable Integration for Empowerment of Spices Smallholders”**, amount of EUR 150,000 with agreement 11.0007/012 for the period of February 01, 2019 to July 31, 2020.*

Fund received from ICCO pertaining to its grant of agreement amount of IDR1,596,150,000.00 on 2020.

In year 2020, expenditure for this program amount of IDR1,623,199,309.00.

*Penabulu Foundation also received a grant from European Commission (EC) and ICCO Cooperation, hereinafter called EC-ICCO to support the activities of the following expenses Penabulu Foundation: **“Responsible and Sustainable Business in Indonesia Palm Oil Plantation (RESBOUND), Program in Kalimantan Barat”**, amount of EUR 178,158 with agreement 11.0341/003 for the period of March 01, 2019 to February 28, 2022.*

Fund received from EC-ICCO pertaining to its grant of agreement amount of IDR1,289,243,640.00 on 2020.

In year 2020, expenditure for this program amount of IDR594,856,547.00.

b. Zoological Society of London (ZSL)

*Penabulu Foundation received a grant from Zoological Society of London, hereinafter called ZSL to support the activities of the following expenses Penabulu Foundation: **“Landscape Management Partnership Development for KELOLA Sendang – Phase 3”**, amount of GDP 221,435 with agreement no 007/SCA/CE/XI/2019 for the period of July 26, 2019 to February 28, 2020.*

Fund received from ZSL pertaining to its grant of agreement in year 2020 amount of IDR576,767,673.00.

Pada tahun 2020, pengeluaran program ini sebesar Rp596.823.710,00.

c. ASEAN Centre for Biodiversity dan KfW

Yayasan Penabulu menerima dana bantuan dari ASEAN Centre for Biodiversity dan KfW, yang selanjutnya disebut ACB-KfW untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Hibah Kecil oleh The ASEAN Centre for Biodiversity**, sebesar EUR 2,249,942 dengan dokumen kontrak SPG 1 IDN/SC 01 2019 untuk periode 13 Maret, 2019 – 31 Desember, 2021.

Dana yang diterima dari ACB-KfW berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp13.789.755.912,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp6.023.904.647,00.

d. Kerk in ACTie

Yayasan Penabulu menerima dana bantuan dari Kerk in ACTie, yang selanjutnya disebut KIA untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Program SHO Sulawesi – Tahap II: Fase Rekonstruksi Sulawesi Tengah (Pemulihan Berbasis Lapangan di Sektor Perumahan, Mata Pencarian dan Kesehatan)**, sebesar EUR 150,000 dengan perjanjian hibah dana Dokumen Kontrak No. 11.0323/012 untuk periode 1 Mei 2019 – 31 Maret 2020.

Pada tahun 2020, pengeluaran program ini sebesar Rp857.770.943,00.

Yayasan Penabulu juga menerima dana bantuan dari Kerk in ACTie, yang selanjutnya disebut KIA untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Program KIA EA Emergency Recovery: Meningkatkan Kesiapan Bencana Masyarakat di Sulawesi Tengah Melalui Penanaman Mangrove Sebagai Green-Belt Tsunami dan Pembentukan Pasar Sub-Kabupaten**, sebesar EUR 120,000 dengan perjanjian hibah dana Dokumen Kontrak No. 11.0323/011 (2nd Contract) untuk periode 1 Juli 2019 – 31 Maret 2020.

Pada tahun 2020, pengeluaran program ini sebesar Rp1.392.322.378,00.

In year 2020, expenditure for this program amount of IDR596,823,710.00.

c. ASEAN Centre for Biodiversity dan KfW

*Penabulu Foundation received a grant from ASEAN Centre for Biodiversity and KfW, hereinafter called ACB-KfW to support the activities of the following expenses Penabulu Foundation: **Small Grants Programme by The ASEAN Centre for Biodiversity**, amount of EUR 2,249,942 with agreement no SPG 1 IDN/SC 01 2019 for the period of March 13, 2019 to December 31, 2021.*

Fund received from ACB-KfW pertaining to its grant of agreement in year 2020 amount of IDR13,789,755,912.00.

In year 2020, expenditure for this program amount of IDR6,023,904,647.00.

d. Kerk in ACTie

*Penabulu Foundation received a grant from Kerk in ACTie, hereinafter called KIA to support the activities of the following expenses Penabulu Foundation: **Reconstruction Phase of Central Sulawesi (Field-based Recovery in Housing Livelihood and Health Sector and Capacity Building)**, amount of EUR 150,000 with agreement Contract No. 11.0323/012 for the period of May 01, 2019 to March 31, 2020.*

In year 2020, expenditure for this program amount of IDR857,770,943.00.

*Penabulu Foundation also received a grant from Kerk in ACTie, hereinafter called KIA to support the activities of the following expenses Penabulu Foundation: **KIA EA Emergency Recovery Program: Improve Communities' Disaster Preparedness in Central Sulawesi through Mangroves Planting as a Tsunami Green- belt and Sub-District Market Establishment**, amount of EUR 120,000 with agreement Contract No.11.0323/011 (2nd Contract) for the period of July 01, 2019 to March 31, 2020.*

In year 2020, expenditure for this program amount of IDR1,392,322,378.00.

e. European Commision (EC)

Yayasan Penabulu menerima dana bantuan dari European Commision, yang selanjutnya disebut EC untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Program Mempromosikan Inisiatif Ekonomi Hijau bagi Petani Perempuan dan Pemuda pada Sektor Pertanian Berkelanjutan di Indonesia (ECHO Green)**, sebesar EUR 1,055,556 dengan dokumen kontrak nomor CSO-LA/2019/413-453 untuk periode Januari, 2020 – Desember 2022.

Dana yang diterima dari EC berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp167.914.674,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp4.134.284.973,00.

Yayasan Penabulu juga menerima dana bantuan dari European Commision, yang selanjutnya disebut EC untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Memperkuat Kapasitas Adaptif dan Ketahanan CSO Indonesia dalam Merespon Pandemi COVID-19 (CO-EVOLVE)**, sebesar EUR 255,000 dengan dokumen CSO-LA/2020/418-788 untuk periode 1 Oktober 2020 – 30 September 2022.

Dana yang diterima dari EC berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp2.347.984.727,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp455.254.822,00.

f. Ford Foundation (FF)

Yayasan Penabulu menerima dana bantuan dari Ford Foundation untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Program Penyebarluasan Praktik-Praktik Efektif Pengelolaan Sumber Daya Kehutanan Bagi Peningkatan Mata Pencaharian Berkelanjutan Dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan** sebesar USD 200,000 untuk periode Januari, 2020 – Juni 2021.

Dana yang diterima dari Ford Foundation berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp3.179.761.500,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp1.140.636.898,00.

e. European Commision (EC)

*Penabulu Foundation received a grant from ASEAN Centre for Biodiversity and KfW European Commision, hereinafter called EC to support the activities of the following expenses Penabulu Foundation: **Promoting Green Economic Initiatives by Women and Youth Farmer in the Sustainable Agriculture Sector in Indonesia Program, (ECHO Green)** amount of EUR 1, 055,556 with agreement number CSO-LA/2019/413-453 for the period of January 2020 to December 2022.*

Fund received from EC pertaining to its grant of agreement in year 2020 amount of IDR167,914,674.00.

In year 2020, expenditure for this program amount of IDR4,134,284,973.00.

*Penabulu Foundation also received a grant from European Commision, hereinafter called EC to support the activities of the following expenses Penabulu Foundation: **Strengthening Indonesian CSOs Adaptive Capacity and Resilience in Response to COVID-19 Pandemic (CO-EVOLVE)**, amount of EUR 255,000 with agreement Contract No. CSO-LA/2020/418-788 for the period of October 01, 2020 to September 30, 2022.*

Fund received from EC pertaining to its grant of agreement in year 2020 amount of IDR2,347,984,727.00.

In year 2020, expenditure for this program amount of IDR455,254,822.00.

f. Ford Foundation (FF)

*Penabulu Foundation received a grant from Ford Foundation to support the activities of the following expenses Penabulu Foundation: **Dissemination of Effective Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives through Utilization of Communication Media Between Rural Communities** amount of USD 200,000 for the period of January 2020 to Juni 2021*

Fund received from Ford Foundation pertaining to its grant of agreement in year 2020 amount of IDR3,179,761,500.00.

In year 2020, expenditure for this program amount of IDR1,140,636,898.00.

g. Indonesia AIDS Coalition (IAC) & Spiritia Foundation

Yayasan Penabulu menerima dana bantuan dari Indonesia AIDS Coalition (IAC) & Spiritia Foundation, yang selanjutnya disebut IAC-Spiritia untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Agen Konsultan untuk Pemantauan dan Umpan Balik berbasis Masyarakat**, sebesar Rp 195.000.000,- untuk periode 1 Oktober 2019 – 29 Februari 2020.

Dana yang diterima dari IAC-Spiritia berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp95.947.500,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp79.869.507,00.

h. Yayasan CARE Peduli

Yayasan Penabulu menerima dana bantuan dari Yayasan CARE Peduli untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam menyasiasi Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah**, sebesar Rp 10.085.850.000,- dengan dokumen kontrak no 002/II/2020/PK/PROG/ADH untuk periode 17 Februari 2020 – 31 Mei 2021.

Dana yang diterima dari Yayasan CARE Peduli berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp2.999.206.549,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp3.085.138.113,00.

i. Yayasan Mercy Corps Indonesia

Yayasan Penabulu menerima dana bantuan dari Yayasan Mercy Corps Indonesia untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Mengelola Risiko Melalui Pembangunan Ekonomi (MRED)**, sebesar Rp 1.622.474.536,- dengan dokumen kontrak no 20059S002 untuk periode dari 28 February 2020 sampai dengan 31 Juli 2021.

Dana yang diterima dari Yayasan Mercy Corp Indonesia berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp696.994.358,00.

g. Indonesia AIDS Coalition (IAC) & Spiritia Foundation

*Penabulu Foundation received a grant from AIDS Coalition (IAC) & Spiritia Foundation, hereinafter called IAC-Spiritia to support the activities of the following expenses Penabulu Foundation: **Consultant Agency for Community Based Monitoring and Feedback (CBMF)**, amount of IDR 195,000,000 for the period of October 1, 2019 to February 29, 2020.*

Fund received from IAC-Spiritia pertaining to its grant of agreement in year 2020 amount of IDR95,947,500.00.

In year 2020, expenditure for this program amount of IDR79,869,507.00.

h. CARE Peduli Foundation

*Penabulu Foundation received a grant from CARE Peduli Foundation to support the activities of the following expenses Penabulu Foundation: **Increased Resilience Through Climate Smart/Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi** amount of IDR 10,085,850,000 with agreement no 002/II/2020/PK/PROG/ADH for the period of February 17, 2020 to May 31, 2021.*

Fund received from CARE Peduli Foundation pertaining to its grant of agreement in year 2020 amount of IDR2,999,206,549.00.

In year 2020, expenditure for this program amount of IDR3,085,138,113.00.

i. Mercy Corps Indonesia Foundation

*Penabulu Foundation received a grant from Mercy Corps Indonesia Foundation to support the activities of the following expenses Penabulu Foundation: **Managing Risk Through Economic Development Program (MRED)** amount of IDR 1,622,474,536 with agreement no 20059S002 for the period from February 28, 2020 to July 31, 2021.*

Fund received from Mercy Corps Indonesia Foundation pertaining to its grant of agreement in year 2020 amount of IDR696,994,358.00.

- Pada tahun 2020, pengeluaran program ini sebesar Rp431.228.014,00.
- In year 2020, expenditure for this program amount of IDR431,228,014.00.*
- j. Packard Foundation melalui Traction Energy Asia (TEA)**
- Yayasan Penabulu menerima dana bantuan dari Packard Foundation melalui Traction Energy Asia (TEA) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Efektivitas Organisasi untuk Traction Energy Asia (TEA)**, sebesar Rp257.000.000,00 dengan dokumen kontrak nomor 003/SP/SEK-TEA/IV/2020 & nomor 004/SP/SEK-TEA/IV/2020 untuk periode 1 April 2020 – Maret 2021.
- Penabulu Foundation received a grant from Packard Foundation through Traction Energy Asia (TEA) to support the activities of the following expenses Penabulu Foundation: **Organizational Effectiveness (OE) For Traction Energy Asia (TEA)** amount of IDR257,000,000.00 with agreement number 003/SP/SEK-TEA/IV/2020 & number 004/SP/SEK-TEA/IV/2020 for the period of April 1, 2020 to March, 2021.*
- Dana yang diterima dari Packard Foundation melalui Traction Energy Asia (TEA) berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp195.000.000,00.
- Fund received from Packard Foundation through Traction Energy Asia (TEA) pertaining to its grant of agreement in year 2020 amount of IDR195,000,000.00.*
- Pada tahun 2020, pengeluaran program ini sebesar Rp195.000.000,00.
- In year 2020, expenditure for this program amount of IDR195,000,000.00.*
- k. GITEC-IGIP GmbH**
- Yayasan Penabulu menerima dana bantuan dari GITEC-IGIP GmbH untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Dukungan bagi SGP ACB 1 IDN: Konsultan untuk Konservasi Keanekaragaman Hayati dan Mata Pencaharian Masyarakat**, sebesar EUR19,504.80 dengan dokumen kontrak no 4902.001.2900, Addendum No. 1 untuk periode 3 Maret 2020 – 31 Agustus 2020.
- Penabulu Foundation received a grant from GITEC-IGIP GmbH to support the activities of the following expenses Penabulu Foundation: **SGP ACB 1 IDN Support: Consultancy for Biodiversity Conservation and Community-based Livelihood** amount of EUR19,504.80 with agreement no 4902.001.2900, Addendum No. 1 for the period of March 3, 2020 to August 31, 2020.*
- Dana yang diterima dari GITEC-IGIP GmbH berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp163.179.308,00.
- Fund received from GITEC-IGIP GmbH pertaining to its grant of agreement in year 2020 amount of IDR163.179,308.00.*
- Pada tahun 2020, pengeluaran program ini sebesar Rp163.179.308,00.
- In year 2020, expenditure for this program amount of IDR163,179,308.00.*
- l. William & Lily Foundation (WLF)**
- Yayasan Penabulu menerima dana bantuan dari William & Lily Foundation (WLF) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya**, sebesar Rp335.100.000,00 untuk periode 17 Februari 2020 – Oktober 2020.
- Penabulu Foundation received a grant from William & Lily Foundation (WLF) to support the activities of the following expenses Penabulu Foundation: **Agriculture Livelihood Assessment in Southwest Sumba** amount of IDR335,100,000.00 for the period of February 17, 2020 – October, 2020.*
- Dana yang diterima dari William & Lily Foundation (WLF) berkaitan dengan
- Fund received from William & Lily Foundation (WLF) pertaining to its grant of*

- perjanjian hibah dana pada tahun 2020 adalah sebesar Rp278.080.000,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp128.485.658,00.
- m. Foundation for a Smoke Free World (FSFW)**
- Yayasan Penabulu menerima dana bantuan dari Foundation for a Smoke Free World (FSFW) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Scoopion Study tentang Ekosistem Ekonomi Tembakau di Indonesia.**
- Dana yang diterima dari Foundation for a Smoke Free World (FSFW) berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp968.655.138,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp950.040.136,00.
- n. Yayasan Konservasi Alam Nusantara (YKAN)**
- Yayasan Penabulu menerima dana bantuan dari Yayasan Konservasi Alam Nusantara (YKAN) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Monitoring dan Evaluasi Internal Program Mobilisasi Sumber Daya dan Penguatan Kapasitas Para Pihak dalam Upaya Penurunan Emisi di Kalimantan Timur**, sebesar Rp 300.000.000,- dengan dokumen kontrak no YKAN / SAMARINDA / PENA 051920 untuk periode Mei – Juni 2020.
- Dana yang diterima dari Yayasan Konservasi Alam Nusantara (YKAN) berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp294.000.000,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp294.000.000,00.
- o. USAID-MADANI**
- Yayasan Penabulu menerima dana bantuan dari USAID-MADANI untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Pusat Inovasi dan Pengetahuan (MADANI iHub)**, sebesar Rp 1.474.460.000,- untuk periode Juni 2020 – Juni 2023.
- Dana yang diterima dari USAID-MADANI berkaitan dengan perjanjian hibah dana
- agreement in year 2020 amount of IDR278,080,000.00.*
- In year 2020, expenditure for this program amount of IDR128,485,658.00.*
- m. Foundation for a Smoke Free World (FSFW)**
- Penabulu Foundation received a grant from Foundation for a Smoke Free World (FSFW) to support the activities of the following expenses Penabulu Foundation: **Scoopion Study on Tobacco Economic Ecosystem in Indonesia.***
- Fund received from Foundation for a Smoke Free World (FSFW) pertaining to its grant of agreement in year 2020 amount of IDR968,655,138.00.*
- In year 2020, expenditure for this program amount of IDR950,040,136.00.*
- n. Yayasan Konservasi Alam Nusantara (YKAN)**
- Penabulu Foundation received a grant from Yayasan Konservasi Alam Nusantara (YKAN) to support the activities of the following expenses Penabulu Foundation: **Internal Monitoring and Evaluation of the Resource Mobilization Program and Strengthening the Capacity of Multistakeholders in Efforts to Reduce Emissions in East Kalimantan** amount of IDR 300,000,000 with agreement no YKAN/SAMARINDA/PENA051920 for the period of May to June, 2020.*
- Fund received from Yayasan Konservasi Alam (YKAN) pertaining to its grant of agreement in year 2020 amount of IDR294,000,000.00.*
- In year 2020, expenditure for this program amount of IDR294,000,000.00.*
- o. USAID-MADANI**
- Penabulu Foundation received a grant from USAID-MADANI to support the activities of the following expenses Penabulu Foundation: **The Innovation and Knowledge Hub (MADANI iHub)** amount of IDR 1,474,460,000 for the period of June 2020 to June, 2023.*
- Fund received from USAID-MADANI pertaining to its grant of agreement in year*

- pada tahun 2020 adalah sebesar Rp270.000.000,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp187.036.600,00.
- p. Global Fund – Jaringan Indonesia Positif (JIP)**
- Yayasan Penabulu menerima dana bantuan dari Global Fund – Jaringan Indonesia Positif (JIP) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Pengembangan Laporan Keterlibatan Masyarakat tentang Advokasi Anggaran**, sebesar Rp107.100.000,00 dengan dokumen kontrak no 082/Kontrak/JIP/VII/20 untuk periode 15 Juli – 15 November 2020.
- Dana yang diterima dari Global Fund – Jaringan Indonesia Positif (JIP) berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp107.100.000,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp107.100.000,00.
- q. Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya)**
- Yayasan Penabulu menerima dana bantuan dari Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Distribusi Berdampak Film “Pesantren”**, sebesar Rp400.000.000,00 dengan dokumen kontrak No.10/YMMFI/GPID19/X/2019 untuk periode Maret 2019 – Maret 2022.
- Dana yang diterima dari Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya) berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp100.000.000,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp15.000.000,00.
- r. The David and Lucile Packard Foundation**
- Yayasan Penabulu menerima dana bantuan dari The David and Lucile Packard Foundation untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Program Efektifitas Organisasi Respon Covid 19 untuk Mitra Masyarakat Sipil di Indonesia**, sebesar USD250,000 dengan dokumen kontrak no Grant #2020-71234
- 2020 amount of IDR270,000,000.00.
- In year 2020, expenditure for this program amount of IDR187,036,600.00.
- p. Global Fund – Jaringan Indonesia Positif (JIP)**
- Penabulu Foundation received a grant from Global Fund – Jaringan Indonesia Positif (JIP) to support the activities of the following expenses Penabulu Foundation: **Development of Community Involvement Report on Budget Advocacy** amount of IDR107,100,000.00 with agreement no 082/Kontrak/JIP/VII/20 for the period of June 15 -November 15, 2020.
- Fund received from Global Fund – Jaringan Indonesia Positif (JIP) pertaining to its grant of agreement in year 2020 amount of IDR107,100,000.00.
- In year 2020, expenditure for this program amount of IDR107,100,000.00.
- q. Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya)**
- Penabulu Foundation received a grant from Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya) to support the activities of the following expenses Penabulu Foundation: **Impact Distribution of Film “A Boarding School”** amount of IDR400,000,000.00 with agreement No.10/YMMFI/GPID19/X/2019 for the period of March 2019 – March 2022.
- Fund received from Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya) pertaining to its grant of agreement in year 2020 amount of IDR100,000,000.00.
- In year 2020, expenditure for this program amount of IDR15,000,000.00.
- r. The David and Lucile Packard Foundation**
- Penabulu Foundation received a grant from The David and Lucile Packard Foundation to support the activities of the following expenses Penabulu Foundation: **Organizational Effectiveness COVID 19 Respon for Civil Society Partners in Indonesia** amount of USD250,000 with agreement No. Grant #2020-71234 for the

- untuk periode 21 September 2020 – 31 October 2021.
- Dana yang diterima dari The David and Lucile Packard Foundation berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp3.536.080.260,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp503.151.994,00.
- s. Lingkaran Temu Kabupaten Lestari (LTKL)**
- Yayasan Penabulu menerima dana bantuan dari Lingkaran Temu Kabupaten Lestari (LTKL) untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Penerapan Prinsip Pembangunan Keberlanjutan dalam Dokumen Perencanaan Pembangunan Daerah 2021-2025 di 4 Kabupaten Anggota Lingkaran Temu Kabupaten Lestari**, sebesar Rp 2.800.000.000 dengan dokumen kontrak no 001A/SP/LTKL-TEA/VIII/2020 untuk periode Agustus, 2020 - Juli, 2021.
- Dana yang diterima dari Lingkaran Temu Kabupaten Lestari (LTKL) berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp700.000.000,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp672.475.541,00.
- t. IDH, The Sustainable Trade Initiative**
- Yayasan Penabulu menerima dana bantuan dari IDH, The Sustainable Trade Initiative untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Tantangan Percepatan Pembangunan “Desa Mandiri” di Kalimantan Barat**, sebesar EUR 23,555 untuk periode 1 September 2020 – 31 Desember 2021.
- Dana yang diterima dari IDH, The Sustainable Trade Initiative berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp203.385.648,00.
- Pada tahun 2020, pengeluaran program ini sebesar Rp203.385.648,00.
- u. UNAIDS**
- Yayasan Penabulu menerima dana bantuan dari UNAIDS untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **Peningkatan Kapasitas Kelembagaan Mitra Pelaksana di 26 Kabupaten Prioritas**, sebesar USD 19,300.08 untuk
- period of September 21, 2020 – October 31, 2021.*
- Fund received from The David and Lucile Packard Foundation pertaining to its grant of agreement in year 2020 amount of IDR3,536,080,260.00.*
- In year 2020, expenditure for this program amount of IDR503,151,994.00.*
- s. Lingkaran Temu Kabupaten Lestari (LTKL)**
- Penabulu Foundation received a grant from Lingkaran Temu Kabupaten Lestari (LTKL) to support the activities of the following expenses Penabulu Foundation: **Application of the Principles of Sustainable Development in the Regional Development Planning Documents for 2021-2025 in 4 Member Districts of the Lingkaran Temu Kabupaten Lestari** amount of IDR 2,800,000,000 with agreement No. 001A/SP/LTKL-TEA/VIII/2020 for the period of August, 2020 – July, 2021.*
- Fund received from Lingkaran Temu Kabupaten Lestari (LTKL) pertaining to its grant of agreement in year 2020 amount of IDR700,000,000.00.*
- In year 2020, expenditure for this program amount of IDR672,475,541.00.*
- t. IDH, The Sustainable Trade Initiative**
- Penabulu Foundation received a grant from IDH, The Sustainable Trade Initiative to support the activities of the following expenses Penabulu Foundation: **The Challenge on Accelerating the “Desa Mandiri” Development in West Kalimantan**, amount of EUR 23,555 for the period of September 1, 2020 - December 31, 2021.*
- Fund received from IDH, The Sustainable Trade Initiative pertaining to its grant of agreement in year 2020 amount of IDR203,385,648.00.*
- In year 2020, expenditure for this program amount of IDR203,385,648.00.*
- u. UNAIDS**
- Penabulu Foundation received a grant from UNAIDS to support the activities of the following expenses Penabulu Foundation: **Institutional Capacity Building for Implementing Partners in 26 Priority Districts**, amount of USD 19,300.08 for the*

periode 2 Desember 2020 – 31 Desember 2020.

Dana yang diterima dari UNAIDS berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp138.960.000,00.

v. Spring Strategies Inc

Yayasan Penabulu menerima dana bantuan dari Spring Strategies Inc untuk mendukung pengeluaran kegiatan Yayasan Penabulu: **The Financial Innovation and Resilience (FIRE)** untuk periode September, 2019 - March, 2021.

Dana yang diterima dari Spring Strategies Inc berkaitan dengan perjanjian hibah dana pada tahun 2020 adalah sebesar Rp68.750.000,00.

Pada tahun 2020, pengeluaran program ini sebesar Rp68.750.000,00.

period of December 2, 2020 - December 31, 2020.

Fund received from UNAIDS pertaining to its grant of agreement in year 2020 amount of IDR138,960,000.00.

v. Spring Strategies Inc

*Penabulu Foundation received a grant from Spring Strategies Inc to support the activities of the following expenses Penabulu Foundation: **The Financial Innovation and Resilience (FIRE)** for the period of September 2019 - March 2021.*

Fund received from Spring Strategies Inc pertaining to its grant of agreement in year 2020 amount of IDR68,750,000.00.

In year 2020, expenditure for this program amount of IDR68,750,000.00.

2. Laporan Pertanggung Jawaban Dana
2. Fund Accountability Statement

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Program Penguatan Kapasitas OMS untuk Aksi
Konservasi yang Efektif di Indonesia
Per 31 Desember 2020, dan 2019
 (Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Strengthen the Capacity of CSO's for Effective
Conservation Action in Indonesia Program
As of December 31, 2020, and 2019
 (Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Critical Ecosystem Partnership Fund (CEPF)	205.963.889	1.393.693.960	Critical Ecosystem Partnership Fund (CEPF) Grant
Total Penerimaan	205.963.889	1.393.693.960	Total Receipts
Pengeluaran			Expenditure
- Gaji/Manfaat	-	213.750.000	Salaries/Benefits -
- Layanan Profesional	-	262.506.500	Professional Services -
- Sewa dan Penyimpanan	-	15.000.000	Rent and Storage -
- Telekomunikasi	-	5.000.000	Telecommunications -
- Perlengkapan	-	19.719.400	Supplies -
- Rapat dan Acara Khusus	-	1.402.691.094	Meetings and Special Events -
- Lain-lain	95.437.983	153.727	Miscellaneous -
Total Pengeluaran	95.437.983	1.918.820.721	Total Expenditure
Perubahan Aset Neto	110.525.906	(525.126.761)	Change in Net Assets
Saldo Awal Aset Neto	(110.525.906)	421.559.740	Beginning Balance of Net Assets
Aset Neto yang dibebaskan dari Pembatasan	-	(6.958.885)	Net Assets Released from Restriction
Saldo Akhir Aset Neto	-	(110.525.906)	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Program Penabulu-SHO Sulawesi
Per 31 Desember 2020, dan 2019
 (Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Penabulu-SHO Sulawesi Program
As of December 31, 2020, and 2019
 (Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah ICCO dan Kerk in ACTie	-	-	ICCO and Kerk in Actie Grant
Total Penerimaan	-	-	Total Receipts
Pengeluaran			Expenditure
- Analisis Pasar untuk Keseluruhan Area Terdampak Bencana dengan RAM (Rapid Assessment for Markets)	-	91.178.196	Market analysis for the whole area of disaster with RAM (Rapid Assessment for Markets)
- Tanggap Darurat	-	488.490.250	Emergency Response -
- Mengembangkan Manajemen Risiko Bencana Berbasis Masyarakat	-	107.236.139	Developing community based Disaster Risk Management
- Biaya Manajemen	-	373.392.751	Management Costs -
Total Pengeluaran	-	1.060.297.336	Total Expenditure
Perubahan Aset Neto	-	(1.060.297.336)	Change in Net Assets
Saldo Awal Aset Neto	(67.204)	1.060.230.132	Beginning Balance of Net Assets
Aset Neto yang dibebaskan dari Pembatasan	10.481.113	-	Net Assets Released from Restriction
Saldo Akhir Aset Neto	10.413.909	(67.204)	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Hibah Kecil oleh The ASEAN Centre for Biodiversity Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Small Grants Programme by The ASEAN Centre for Biodiversity As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah ASEAN Centre for Biodiversity dan KfW	13.789.755.912	2.271.561.230	ASEAN Centre for Biodiversity and KfW Grant
Penerimaan Bunga Bank	2.185.351	2.902.220	Bank Interest Income
Laba yang Direalisasi dari Selisih Kurs	45.912.797	143.829	Realized Gain on Foreign Exchange
Total Penerimaan	13.837.854.060	2.274.607.279	Total Receipts
Pengeluaran			Expenditure
- Program Hibah Kecil oleh The ASEAN Centre for Biodiversity	6.023.904.647	1.134.979.572	Small Grants Programme by The ASEAN Centre for Biodiversity
- Beban Administrasi Bank dan Beban Pajak	1.569.895	2.049.606	Bank Service Charges and Tax – Expenses
- Rugi Yang Direalisasi dari Selisih Kurs	-	24.042.829	Realized Loss on Foreign Exchange -
Total Pengeluaran	6.025.474.542	1.161.072.006	Total Expenditure
Perubahan Aset Neto	7.812.379.518	1.113.535.273	Change in Net Assets
Saldo Awal Aset Neto	1.113.535.273	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	8.925.914.791	1.113.535.273	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Keberlanjutan Pemberdayaan Petani Rempah yang Terintegrasi Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Sustainable Integration for Empowerment of Spices Smallholders Program As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah ICCO Cooperation	1.596.150.000	780.325.000	ICCO Cooperation Grant
Penerimaan Bunga Bank	3.366.348	2.215.720	Bank Interest Income
Total Penerimaan	1.599.516.348	782.540.720	Total Receipts
Pengeluaran			Expenditure
- Advokasi kebijakan penerapan standar mutu komoditas rempah, khususnya pada komoditas pala, lada, kayu manis, dan medical herbs bagi petani dan pedagang kecil di Indonesia	181.865.461	48.598.486	Policy advocacy implementation of - commodity quality standards spices, especially on nutmeg, pepper, cinnamon, and medical herbs for farmers and small merchants in Indonesia
- Lobi dan advokasi perbaikan tata niaga komoditas pala lada, kayu manis, dan medical herbs di Indonesia berbasis pemanfaatan sistem data komoditas terpadu (DAKOTA)	608.983.065	174.863.480	Lobbying and advocacy of nutmeg - commodity trade pepper, cinnamon, and medical herbs in Indonesia based on the use of integrated commodity data systems (DAKOTA)
- Pembelajaran bersama para pihak terkait tentang praktik baik dan petikan pembelajaran penyelenggaraan bisnis rempah berperspektif HAM di Indonesia	391.698.248	198.848.908	Learning with related parties about the - practice of and learning passages the spice business in Indonesia's human rights perspective
- Biaya Pendukung Program	439.352.266	324.988.663	Program Supporting Cost -
- Beban Administrasi Bank dan Pajak	1.300.269	931.144	Bank Administration and Tax Expenses -
Total Pengeluaran	1.623.199.309	748.230.680	Total Expenditure
Perubahan Aset Neto	(23.682.961)	34.310.040	Change in Net Assets
Saldo Awal Aset Neto	34.310.040	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	10.627.079	34.310.040	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Sosialisasi Teknologi Informasi Mendukung Pembangunan Desa Integrasi SID Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT <i>Information Technology Dissemination Program Supports Village Development of SID Integration with G4AW As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)</i>		
	2020	2019	
Penerimaan			Receipts
Hibah ICCO Cooperation	-	97.195.000	<i>ICCO Cooperation Grant</i>
Total Penerimaan	-	97.195.000	Total Receipts
Pengeluaran			Expenditure
- Modifikasi Aplikasi	-	35.000.000	<i>Application Modifications -</i>
- Biaya Pendukung Program	-	12.000.000	<i>Program Supporting Costs -</i>
Total Pengeluaran	-	47.000.000	Total Expenditure
Perubahan Aset Neto	-	50.195.000	Change in Net Assets
Saldo Awal Aset Neto	50.195.000	-	<i>Beginning Balance of Net Assets</i>
Aset Neto yang dibebaskan dari Pembatasan	(50.195.000)	-	<i>Net Assets Released from Restriction</i>
Saldo Akhir Aset Neto	-	50.195.000	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program SHO Sulawesi – Tahap II: Fase Rekonstruksi Sulawesi Tengah (Pemulihan Berbasis Lapangan di Sektor Perumahan, Mata Pencaharian dan Kesehatan) Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT <i>SHO Sulawesi Program – Phase II: Reconstruction Phase of Central Sulawesi (Field-based Recovery in Housing Livelihood and Health Sector and Capacity Building) As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)</i>		
	2020	2019	
Penerimaan			Receipts
Hibah Kerk in ACTie	-	2.300.550.000	<i>Kerk in ACTie Grant</i>
Total Penerimaan	-	2.300.550.000	Total Receipts
Pengeluaran			Expenditure
- Perlindungan mata pencaharian dan pemulihan ekonomi masyarakat yang terkena dampak di 4 desa binaan	254.180.090	304.407.475	<i>Livelihood Protection and Economic - Recovery of Affected Communities in 4 Target Villages</i>
- Pengembangan model rumah permanen berdasarkan partisipatif dan kearifan lokal	41.500.000	235.801.168	<i>Development of a Permanent Home - Model Based on Participatory and Local Wisdom</i>
- Pengelolaan limbah plastik terpadu di kota Palu	100.960.810	487.919.820	<i>Integrated Management of Plastic - Waste in the City of Palu</i>
- Joint support dengan KUEHNE	-	87.115.700	<i>Joint Support with KUEHNE -</i>
- Pemetaan sistem pasar dan pelatihan lembaga ekonomi lokal dalam manajemen bencana	-	81.416.705	<i>Market System Mapping and Local - Economic Institution Training in Disaster Management</i>
- Pemetaan sumber daya pencaharian dan pelatihan kelembagaan ekonomi dalam penanggulangan bencana	87.645.880	-	<i>Mapping of livelihood resources and - training of economic institutions in disaster management</i>
- Monitoring dan Evaluasi	87.159.439	27.673.433	<i>Monitoring and Evaluation -</i>
- Biaya Manajemen	286.324.724	233.111.998	<i>Management Costs -</i>
Total Pengeluaran	857.770.943	1.457.446.300	Total Expenditure
Perubahan Aset Neto	(857.770.943)	843.103.700	Change in Net Assets
Saldo Awal Aset Neto	843.103.700	-	<i>Beginning Balance of Net Assets</i>
Aset Neto yang dibebaskan dari Pembatasan	5.288.016	-	<i>Net Assets Released from Restriction</i>
Saldo Akhir Aset Neto	(9.379.227)	843.103.700	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program KIA EA Emergency Recovery: Meningkatkan Kesiapan Bencana Masyarakat di Sulawesi Tengah Melalui Penanaman Mangrove Sebagai Green-Belt Tsunami dan Pembentukan PasarSub-Kabupaten Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	2020	2019	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT KIA EA Emergency Recovery Program: Improve Communities' Disaster Preparedness in Central Sulawesi through Mangroves Planting as a Tsunami Green- belt and Sub-District Market Establishment As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)
Penerimaan			Receipts
Hibah Kerk in ACTie	-	1.868.280.000	Kerk in ACTie Grant
Total Penerimaan	-	1.868.280.000	Total Receipts
Pengeluaran			Expenditure
- Mengembangkan tsunami green-belt dan peningkatan kapasitas mitigasi risiko bencana tsunami di Teluk Palu	378.144.685	433.674.522	Developed a tsunami green-belt and - increased risk mitigation capacity in tsunami disaster preparedness in Palu Bay
- Pasar tingkat kecamatan dikembangkan dan dioperasikan untuk menghubungkan rute perdagangan antar desa dan antar desa dan pasar kota	985.279.392	6.500.000	The sub-district level market is - developed and operated to connect trade routes among villages and between villages and the city market
- Biaya Manajemen	28.898.301	35.783.100	Management Costs -
Total Pengeluaran	1.392.322.378	475.957.622	Total Expenditure
Perubahan Aset Neto	(1.392.322.378)	1.392.322.378	Change in Net Assets
Saldo Awal Aset Neto	1.392.322.378	-	Beginning Balance of Net Assets
Aset Neto yang dibebaskan dari Pembatasan	691.139	-	Net Assets Released from Restriction
Saldo Akhir Aset Neto	691.139	1.392.322.378	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Bisnis Yang Bertanggung Jawab dan Berkelanjutan di Perkebunan Kelapa Sawit Indonesia (RESBOUND), Kalimantan Barat Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	2020	2019	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Responsible and Sustainable Business in Indonesia Palm Oil Plantation (RESBOUND), Program in Kalimantan Barat As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)
Penerimaan			Receipts
Hibah European Commission (EC) and ICCO Cooperation	1.289.243.640	954.424.250	European Commission (EC) and ICCO Cooperation Grant
Penerimaan Bunga Bank	6.936.344	3.459.187	Interest Income
Total Penerimaan	1.296.179.984	957.883.437	Total Receipts
Pengeluaran			Expenditure
- Sumber Daya Manusia	343.230.523	206.003.625	Human Resources -
- Perjalanan	117.715.049	96.354.569	Travel -
- Peralatan & Perlengkapan	9.373.067	13.341.200	Equipment & Supplies -
- Kantor Lokal	35.168.377	61.602.550	Local Office -
- Layanan Biaya Lainnya	87.290.426	80.272.556	Other Costs Services -
- Beban Administrasi Bank dan Beban Pajak	2.079.106	1.149.337	Bank service Charges and Tax - Expenses
Total Pengeluaran	594.856.547	458.723.837	Total Expenditure
Perubahan Aset Neto	701.323.437	499.159.600	Change in Net Assets
Saldo Awal Aset Neto	499.159.600	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	1.200.483.037	499.159.600	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Pengembangan Kemitraan Pengelolaan Lanskap untuk KELOLA Sendang – Fase 3 Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	2020	2019	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Landscape Management Partnership Development for KELOLA Sendang – Phase 3 As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)
Penerimaan			Receipts
Hibah Zoological Society of London (ZSL)	576.767.673	2.916.083.662	Zoological Society of London (ZSL) Grant
Total Penerimaan	576.767.673	2.916.083.662	Total Receipts
Pengeluaran			Expenditure
- Program Pengembangan Kemitraan Pengelolaan Lanskap untuk KELOLA Sendang - Fase 3	596.823.710	2.896.027.625	Landscape Management Partnership Development for KELOLA Sendang – Phase 3-
Total Pengeluaran	596.823.710	2.896.027.625	Total Expenditure
Perubahan Aset Neto	(20.056.037)	20.056.037	Change in Net Assets
Saldo Awal Aset Neto	20.056.037	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	-	20.056.037	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Penulisan Desk Review dan Penyusunan Inception Report "Mobilizing Involvement and Investment of the Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia" Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	2020	2019	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Writing Desk Review and Preparation of Inception Report Program "Mobilizing Involvement and Investment of the Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)
Penerimaan			Receipts
Hibah The Indonesia Business Council for Sustainable Development	67.045.720	271.603.580	The Indonesia Business Council for Sustainable Development Grant
Total Penerimaan	67.045.720	271.603.580	Total Receipts
Pengeluaran			Expenditure
- Program Penulisan Desk Review dan Penyusunan Laporan Pendahuluan "Memobilisasi Keterlibatan dan Investasi Sektor Swasta Dalam Sistem Pangan Inklusif untuk Mendukung Implementasi SDG's di Indonesia"	-	342.118.672	Writing Desk Review and Preparation of Inception Report Program "Mobilizing Involvement and Investment of The Private Sector In Inclusive Food Systems to Support Implementing SDG's in Indonesia
Total Pengeluaran	-	342.118.672	Total Expenditure
Perubahan Aset Neto	67.045.720	(70.515.092)	Change in Net Assets
Saldo Awal Aset Neto	(70.515.092)	-	Beginning Balance of Net Assets
Aset Neto yang dibebaskan dari Pembatasan	3.469.372	-	Net Assets Released from Restriction
Saldo Akhir Aset Neto	-	(70.515.092)	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program "Sekolah Hijau JAPFA"-Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah-Fase 2 Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT "JAPFA Green School" Program-Integration of Waste Management and Environmental Improvement Solutions in Schools-Phase 2 As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)		
	2020	2019	
Penerimaan			Receipts
Hibah PT JAPFA COMFEED INDONESIA Tbk	57.976.800	314.674.080	PT JAPFA COMFEED INDONESIA Tbk Grant
Total Penerimaan	57.976.800	314.674.080	Total Receipts
Pengeluaran			Expenditure
- Program "Sekolah Hijau JAPFA"-Integrasi Solusi Pengelolaan Sampah dan Perbaikan Lingkungan Hidup di Sekolah-Fase 2	-	372.650.880	"JAPFA Green School" Program - Integration of Waste Management and Environmental Improvement Solutions in Schools-Phase 2
Total Pengeluaran	-	372.650.880	Total Expenditure
Perubahan Aset Neto	57.976.800	(57.976.800)	Change in Net Assets
Saldo Awal Aset Neto	(57.976.800)	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	-	(57.976.800)	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Mempromosikan Inisiatif Ekonomi Hijau bagi Petani Perempuan dan Pemuda pada Sektor Pertanian Berkelanjutan di Indonesia (ECHO Green) Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Promoting Green Economic Initiatives by Women and Youth Farmer in the Sustainable Agriculture Sector in Indonesia Program (ECHO Green) As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)		
	2020	2019	
Penerimaan			Receipts
Hibah European Commission	167.914.674	5.123.666.400	European Commission Grant
Penerimaan Bunga Bank	33.672.749		Interest Income
Total Penerimaan	201.587.423	5.123.666.400	Total Receipts
Pengeluaran			Expenditure
- Sumber Daya Manusia	2.537.617.496	-	Human Resources -
- Perjalanan	293.974.266	-	Travel -
- Peralatan & Perlengkapan	224.589.375	-	Equipment & Supplies -
- Kantor Lokal	170.222.876	-	Local Office -
- Layanan Biaya Lainnya	902.427.160	-	Other Costs Services -
- Beban Administrasi Bank dan Beban Pajak	5.453.800	-	Bank service Charges and Tax - Expenses
Total Pengeluaran	4.134.284.973	-	Total Expenditure
Perubahan Aset Neto	(3.932.697.550)	5.123.666.400	Change in Net Assets
Saldo Awal Aset Neto	5.123.666.400	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	1.190.968.849	5.123.666.400	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Program Penyebarluasan Praktik-Praktik Efektif Pengelolaan Sumber Daya Kehutanan Bagi Peningkatan Mata Pencaharian Berkelanjutan Dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	2020	2019	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Dissemination of Effective Practices of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives Through Utilization of Communication Media Between Rural Communities As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)
Penerimaan			Receipts
Hibah Ford Foundation	3.179.761.500	-	Ford Foundation Grant
Penerimaan Bunga Bank	17.513.729	-	Interest Income
Total Penerimaan	3.197.275.229	-	Total Receipts
Pengeluaran			Expenditure
- Program Penyebarluasan Praktik-Praktik Efektif Pengelolaan Sumber Daya Kehutanan Bagi Peningkatan Mata Pencaharian Berkelanjutan Dan Narasi-Narasi Perubahan Iklim Pro-Komunitas Melalui Pemanfaatan Media Komunikasi Antar Masyarakat Pedesaan	1.140.636.898	-	Dissemination of Effective Practices - of Forestry Resource Management for Enhancing Sustainable Livelihoods and Pro-Community Climate Change Narratives Through Utilization of Communication Media Between Rural Communities
- Beban Administrasi Bank dan Beban Pajak	3.957.746	-	Bank service Charges and Tax - Expenses
Total Pengeluaran	1.144.594.644	-	Total Expenditure
Perubahan Aset Neto	2.052.680.585	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	2.052.680.585	-	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Agen Konsultan untuk Pemantauan dan Umpan Balik berbasis Masyarakat Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)	2020	2019	Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Consultant Agency for Community Based Monitoring and Feedback (CBMF) As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)
Penerimaan			Receipts
Hibah Indonesia AIDS Coalition (IAC) & Spiritia Foundation	95.947.500	95.550.000	Indonesia AIDS Coalition (IAC) & Spiritia Foundation Grant
Total Penerimaan	95.947.500	95.550.000	Total Receipts
Pengeluaran			Expenditure
- Agen Konsultan untuk Pemantauan dan Umpan Balik berbasis Masyarakat	79.869.507	95.550.000	Consultant Agency for Community - Based Monitoring and Feedback (CBMF)
Total Pengeluaran	79.869.507	95.550.000	Total Expenditure
Perubahan Aset Neto	16.077.993	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	16.077.993	-	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam menyasati Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Increased Resilience Through Climate Smart/Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah Yayasan CARE Peduli	2.999.206.549	-	CARE Peduli Foundation Grant
Total Penerimaan	2.999.206.549	-	Total Receipts
Pengeluaran			Expenditure
- Peningkatan Ketangguhan Melalui Rantai Nilai yang Sensitif Nutrisi Cerdas dalam menyasati Iklim dan Tangguh terhadap Bencana di Sulawesi Tengah	3.085.138.113	-	Increased Resilience Through - Climate Smart/Disaster Proof Nutrition Sensitive Value Chains in Central Sulawesi
Total Pengeluaran	3.085.138.113	-	Total Expenditure
Perubahan Aset Neto	(85.931.564)	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	(85.931.564)	-	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Mengelola Risiko Melalui Pembangunan Ekonomi (MRED) Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Managing Risk Through Economic Development (MRED) As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah Yayasan Mercy Corps Indonesia	696.994.358	-	Mercy Corps Indonesia Foundation Grant
Penerimaan Bunga Bank	1.464.475	-	Interest Income
Total Penerimaan	698.458.833	-	Total Receipts
Pengeluaran			Expenditure
- Komite Inklusif	30.304.400	-	Inclusive Committees -
- Penilaian dan Perencanaan Resiko	47.905.500	-	Risk Assesment and Planning -
- Biaya Manajemen	353.018.114	-	Management Cost -
Total Pengeluaran	431.228.014	-	Total Expenditure
Perubahan Aset Neto	267.230.819	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	267.230.819	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Efektivitas Organisasi untuk Traction Energy Asia
(TEA)
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Organizational Effectiveness for Traction Energy Asia
(TEA)
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Packard Foundation melalui Traction Energy Asia (TEA)	195.000.000	-	<i>Packard Foundation through Traction Energy Asia (TEA) Grant</i>
Total Penerimaan	195.000.000	-	Total Receipts
Pengeluaran			Expenditure
- Efektivitas Organisasi untuk Traction Energy Asia (TEA)	195.000.000	-	<i>Organizational Effectiveness for - Traction Energy Asia (TEA)</i>
Total Pengeluaran	195.000.000	-	Total Expenditure
Perubahan Aset Neto	-	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	<i>Beginning Balance of Net Assets</i>
Saldo Akhir Aset Neto	-	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Dukungan bagi SGP ACB 1 IDN: Konsultan untuk
Konservasi Keanekaragaman Hayati dan Mata
Pencaharian Masyarakat
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
SGP ACB 1 IDN Support: Consultancy for
Biodiversity Conservation and Community based
Livelihood
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah GITEC-IGIP GmbH	163.179.308	-	<i>GITEC-IGIP GmbH Grant</i>
Total Penerimaan	163.179.308	-	Total Receipts
Pengeluaran			Expenditure
- Dukungan bagi SGP ACB 1 IDN: Konsultan untuk Konservasi Keanekaragaman Hayati dan Mata Pencaharian Masyarakat	163.179.308	-	<i>SGP ACB 1 IDN Support: Consultancy for Biodiversity Conservation and Community based Livelihood</i>
Total Pengeluaran	163.179.308	-	Total Expenditure
Perubahan Aset Neto	-	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	<i>Beginning Balance of Net Assets</i>
Saldo Akhir Aset Neto	-	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Kajian Mata Pencaharian Pertanian di Kabupaten Sumba
Barat Daya
Per 31 Desember 2020, dan 2019
 (Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Agriculture Livelihood Assessment in Southwest
Sumba
As of December 31, 2020, and 2019
 (Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah William & Lily Foundation (WLF)	278.080.000	-	<i>William & Lily Foundation (WLF) Grant</i>
Total Penerimaan	278.080.000	-	Total Receipts
Pengeluaran			Expenditure
- Kajian Mata Pencaharian Pertanian di Kabupaten Sumba Barat Daya	128.485.658	-	<i>Agriculture Livelihood Assessment - in Southwest Sumba</i>
Total Pengeluaran	128.485.658	-	Total Expenditure
Perubahan Aset Neto	149.594.342	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	<i>Beginning Balance of Net Assets</i>
Saldo Akhir Aset Neto	149.594.342	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Scoopion Study tentang Ekosistem Ekonomi Tembakau di Indonesia
Per 31 Desember 2020, dan 2019
 (Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Scoopion Study on Tobacco Economic Ecosystem in Indonesia
As of December 31, 2020, and 2019
 (Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Foundation for a Smoke Free World (FSFW)	968.655.138	-	<i>Foundation for a Smoke Free World (FSFW) Grant</i>
Penerimaan Bunga Bank	350.064	-	<i>Interest Income</i>
Total Penerimaan	969.005.202	-	Total Receipts
Pengeluaran			Expenditure
- Biaya Staff	404.100.000	-	<i>Staffing Cost -</i>
- Biaya Operasional	435.411.142	-	<i>Operational Cost -</i>
- Biaya Peralatan	54.457.000	-	<i>Equipment Cost -</i>
- Biaya Lain	56.071.994	-	<i>Other Cost -</i>
Total Pengeluaran	950.040.136	-	Total Expenditure
Perubahan Aset Neto	18.965.066	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	<i>Beginning Balance of Net Assets</i>
Saldo Akhir Aset Neto	18.965.066	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Monitoring dan Evaluasi Internal Program Mobilisasi
Sumber Daya dan Penguatan Kapasitas Para Pihak
dalam Upaya Penurunan Emisi di Kalimantan
Timur
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Internal Monitoring and Evaluation of the Resource
Mobilization Program and Strengthening the Capacity of
Multistakeholders in Efforts to Reduce Emissions in East
Kalimantan
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Yayasan Konservasi Alam Nusantara (YKAN)	294.000.000	-	Yayasan Konservasi Alam Nusantara (YKAN) Grant
Total Penerimaan	294.000.000	-	Total Receipts
Pengeluaran			Expenditure
- Monitoring dan Evaluasi Internal Program Mobilisasi Sumber Daya dan Penguatan Kapasitas Para Pihak dalam Upaya Penurunan Emisi di Kalimantan Timur	294.000.000	-	Internal Monitoring and Evaluation - of the Resource Mobilization Program and Strengthening the Capacity of Multistakeholders in Efforts to Reduce Emissions in East Kalimantan
Total Pengeluaran	294.000.000	-	Total Expenditure
Perubahan Aset Neto	-	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	-	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Pusat Inovasi dan Pengetahuan (MADANI iHub)
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
The Innovation and Knowledge Hub (MADANI iHub)
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah USAID-MADANI	270.000.000	-	USAID-MADANI Grant
Penerimaan Bunga Bank	142.044	-	Interest Income
Total Penerimaan	270.142.044	-	Total Receipts
Pengeluaran			Expenditure
- Untuk menjadi host dan memelihara diskusi dalam forum diskusi	35.830.000	-	To host and maintain discussion in - discussion forum
- Sosialisasi iHub kepada organisasi masyarakat sipil yang ada di mitra MADANI, jaringan KMN4NGO dan jaringan CSO lainnya	18.150.000	-	To disseminate iHub to civil society - organizations with in MADANI partner, KMN4NGO network and other CSOs network
- Biaya Personil	118.700.000	-	Personnel Costs -
- Biaya Administratif	14.356.600	-	Administrative Costs -
- Biaya Bank	178.412	-	Bank Charges -
Total Pengeluaran	187.215.012	-	Total Expenditure
Perubahan Aset Neto	82.927.032	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	82.927.032	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Pengembangan Laporan Keterlibatan Masyarakat
tentang Advokasi Anggaran
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Development of Community Involvement Report on
Budget Advocacy
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Global Fund – Jaringan Indonesia Positif (JIP)	107.100.000	-	Global Fund – Jaringan Indonesia Positif (JIP) Grant
Total Penerimaan	107.100.000	-	Total Receipts
Pengeluaran			Expenditure
- Pengembangan Laporan Keterlibatan Masyarakat tentang Advokasi Anggaran	107.100.000	-	Development of Community - Involvement Report on Budget Advocacy
Total Pengeluaran	107.100.000	-	Total Expenditure
Perubahan Aset Neto	-	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	-	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Memperkuat Kapasitas Adaptif dan Ketahanan CSO
Indonesia dalam Merespon Pandemi COVID-19
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Strengthening Indonesian CSOs Adaptive Capacity and
Resilience in Response to COVID-19 Pandemic
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah European Commission	2.347.984.727	-	European Commission Grant
Penerimaan Bunga Bank	10.029.174	-	Interest Income
Total Penerimaan	2.358.013.901	-	Total Receipts
Pengeluaran			Expenditure
- Sumber daya manusia	155.400.000	-	Human Resources -
- Peralatan dan Perlengkapan	59.275.850	-	Equipment and Supplies -
- Kantor Lokal	138.541.637	-	Local Office -
- Layanan	99.923.500	-	Service -
- Biaya Tidak Langsung	2.113.835	-	Indirect Costs -
Total Pengeluaran	455.254.822	-	Total Expenditure
Perubahan Aset Neto	1.902.759.080	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	1.902.759.080	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Distribusi Berdampak Film “Pesantren”
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Impact Distribution of Film “A Boarding School”
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Yayasan Masyarakat Mandiri Film Indonesia (PT Nusantara Sejahtera Raya)	100.000.000	-	Masyarakat Mandiri Film Indonesia Foundation (PT Nusantara Sejahtera Raya) Grant
Penerimaan Bunga Bank	209.186	-	Interest Income
Total Penerimaan	100.209.186	-	Total Receipts
Pengeluaran			Expenditure
- Distribusi Berdampak Film “Pesantren”	15.000.000	-	Impact Distribution of Film “A - Boarding School”
- Biaya Bank	216.839	-	Bank Charges
Total Pengeluaran	15.216.839	-	Total Expenditure
Perubahan Aset Neto	84.992.347	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	84.992.347	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Program Efektifitas Organisasi Respon Covid 19 untuk
Mitra Masyarakat Sipil di Indonesia
Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Organizational Effectiveness COVID 19 Respon Program
for Civil Society Partners in Indonesia
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah The David and Lucile Packard Foundation	3.536.080.260	-	The David and Lucile Packard Foundation Grant
Total Penerimaan	3.536.080.260	-	Total Receipts
Pengeluaran			Expenditure
- Pengembangan Situs Web Respons COVID-19 OE, pemeliharaan dan host	86.357.691	-	Development of OE COVID-19 - Response Website, maintenance and host
- Paket pengiriman layanan	39.041.174	-	Service delivery package
- Dukungan fleksibel untuk mitra	51.422.003	-	Flexible support for partners
- Alat dan perlengkapan virtual untuk penyedia layanan	50.575.755	-	Virtual tools and equipment for service provider
- Biaya Pendukung Proyek	275.755.371	-	Project Supporting Cost
Total Pengeluaran	503.151.994	-	Total Expenditure
Perubahan Aset Neto	3.032.928.266	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	3.032.928.266	-	Ending Balance of Net Assets

Yayasan Penabulu
LAPORAN PERTANGGUNGJAWABAN DANA
Penerapan Prinsip Pembangunan Keberlanjutan dalam
Dokumen Perencanaan Pembangunan Daerah 2021-2025
di 4 Kabupaten Anggota Lingkar Temu Kabupaten
Lestari Per 31 Desember 2020, dan 2019
(Dinyatakan dalam Satuan Rupiah)

Penabulu Foundation
FUND ACCOUNTABILITY STATEMENT
Application of the Principles of Sustainable Development
in the Regional Development Planning Documents for
2021-2025 in 4 Member Districts of the Lingkar Temu
Kabupaten Lestari
As of December 31, 2020, and 2019
(Expressed In Indonesian Rupiah)

	2020	2019	
Penerimaan			Receipts
Hibah Lingkar Temu Kabupaten Lestari (LTKL)	700.000.000	-	Lingkar Temu Kabupaten Lestari (LTKL) Grant
Total Penerimaan	700.000.000	-	Total Receipts
Pengeluaran			Expenditure
- Beban Personil	178.500.000	-	Personnel Costs -
- Beban Operasional	47.650.000	-	Operational Costs -
- Riset pustaka dan persiapan pedoman survei lapangan	20.750.000	-	Desk research and preparation of field survey guidelines
- Survei Lapangan	34.455.083	-	Field Survey -
- Serial Diskusi pembangunan daerah berkelanjutan dengan tim sukses peserta Pilkada	26.317.000	-	Series of discussions on sustainable regional development with the success teams of Pilkada participants
- Audiensi kepada Calon Kepala Daerah	17.385.850	-	Hearing to Candidates for Regional Head
- Penandatanganan pakta integritas calon Kepala Daerah dalam menerapkan Pembangunan yang Berkelanjutan	74.628.808	-	The signing of the integrity pact for the candidate for Regional Head in implementing Sustainable Development
- Serial Diskusi Dukungan Media dalam penerapan konsepsi pembangunan daerah yang berkelanjutan	16.940.000	-	Media Support Discussion Series in the application of the concept of sustainable regional development
- Penyusunan Media Sosialisasi pembangunan berkelanjutan	84.000.000	-	Compilation of Socialization Media for sustainable development
- Advetorial dan Talkshow	28.079.000	-	Advetorial and Talkshow -
- Penyusunan Media Sosialisasi pembangunan berkelanjutan	51.887.400	-	Compilation of Socialization Media for sustainable development
- Audiensi kepada penyelenggara KPU daerah	8.469.900	-	Hearings to local KPU organizers
- FGD multipihak penerapan konsepsi pembangunan daerah yang berkelanjutan	16.404.000	-	Multi-stakeholder FGD on the application of the concept of sustainable regional development
- Seminar penyelenggaraan Pilkada yang berpihak pada pembangunan yang berkelanjutan	27.390.000	-	Pilkada organizing seminars in favor of sustainable development
- Penyerahan policy paper pelaksanaan pembangunan yang berkelanjutan di daerah	11.618.500	-	Submission of policy papers on the implementation of sustainable development in the regions
- Pendampingan Penerapan Prinsip Pembangunan Berkelanjutan di daerah	28.000.000	-	Assistance in the Application of Sustainable Development Principles in the regions
Total Pengeluaran	672.475.541	-	Total Expenditure
Perubahan Aset Neto	27.524.459	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	27.524.459	-	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Tantangan Percepatan Pembangunan “Desa Mandiri” di Kalimantan Barat Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT The Challenge on Accelerating the “Desa Mandiri” Development in West Kalimantan As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah IDH, The Sustainable Trade Initiative	203.385.648	-	IDH, The Sustainable Trade Initiative Grant
Total Penerimaan	203.385.648	-	Total Receipts
Pengeluaran			Expenditure
- Tantangan Percepatan Pembangunan “Desa Mandiri” di Kalimantan Barat	203.385.648	-	The Challenge on Accelerating the - “Desa Mandiri” Development in West Kalimantan
Total Pengeluaran	203.385.648	-	Total Expenditure
Perubahan Aset Neto	-	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	-	-	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA Peningkatan Kapasitas Kelembagaan Mitra Pelaksana di 26 Kabupaten Prioritas Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT Institutional Capacity Building for Implementing Partners in 26 Priority Districts As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah UNAIDS	138.960.000	-	UNAIDS Grant
Total Penerimaan	138.960.000	-	Total Receipts
Pengeluaran	-		Expenditure
Total Pengeluaran	-	-	Total Expenditure
Perubahan Aset Neto	138.960.000	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	138.960.000	-	Ending Balance of Net Assets

Yayasan Penabulu LAPORAN PERTANGGUNGJAWABAN DANA The Financial Innovation and Resilience (FIRE) Per 31 Desember 2020, dan 2019 (Dinyatakan dalam Satuan Rupiah)		Penabulu Foundation FUND ACCOUNTABILITY STATEMENT The Financial Innovation and Resilience (FIRE) Development in West Kalimantan As of December 31, 2020, and 2019 (Expressed In Indonesian Rupiah)	
	2020	2019	
Penerimaan			Receipts
Hibah Spring Strategies Inc	68.750.000	-	Spring Strategies Inc Grant
Total Penerimaan	68.750.000	-	Total Receipts
Pengeluaran			Expenditure
- The Financial Innovation and Resilience (FIRE)	68.750.000	-	The Financial Innovation and - Resilience (FIRE)
Total Pengeluaran	68.750.000	-	Total Expenditure
Perubahan Aset Neto	-	-	Change in Net Assets
Saldo Awal Aset Neto	-	-	Beginning Balance of Net Assets
Saldo Akhir Aset Neto	-	-	Ending Balance of Net Assets

